

BAPTIST ASSOCIATION OF GREATER BATON ROUGE ~ 127th ANNUAL SESSION

First Baptist Church Baton Rouge
Dr. David Goza, Moderator

Tuesday, October 18, 2016
Dr. Tommy Middleton, Executive Director

6:00 PM Missions & Ministries Fair
6:45 PM Instrumental Prelude..... First Baptist Church Baton Rouge
Reverend Jason Haynes, Minister of Music & Worship

7:00 PM “A Hail the Power of Jesus’ Name” Congregational Worship
“To God Be the Glory” Congregational Worship
Welcome & Prayer Reverend Oren Conner, Senior Pastor, FBC, Baton Rouge
Call to Order Dr. David Goza, Moderator
Constituting Motion & Order of Business Reverend George Guillory, Parliamentarian
Introduction of Ministries..... Dr. Tommy Middleton, Executive Director of Missions

- Baptist Collegiate Ministry, LSU Reverend Steve Masters, Director & Ms. Sarah Farley, Assistant
- Baptist Collegiate Ministry, Southern University Reverend Jason Thomas, Director
- Disaster Relief..... Mr. Charles Watson, Director
- Judson Baptist Retreat Center Reverend Eugene Morris, Coordinator
- New Orleans Baptist Theological Seminary Extension, Baton Rouge Reverend Jim Efferson, Director
- New Orleans Baptist Theological Seminary Extension, Angola Dr. Ricky Sharkey, Director
- New Orleans Baptist Theological Seminary Extension, LCIW..... Dr. Kristi Miller, Director
- Prison Ministry Reverend Marvin Collins, Director
- Seafarer Ministry Mr. Jeremy Starnes, Director & Mr. David Miller, Associate Director
- Compassion Missionary Reverend Randy Osborn, Associational Missionary

Approval of Minutes – Annual Meeting, October 13, 2016, FBC Gonzales (pp 23-26)..... Dr. David Goza
Financial Reports (3rd Quarter pp 30-34) Reverend Ray Rainey, Member Finance Committee
Nominating Committee (p 27) Dr. Neal Caver, Chairman Nominating
2017 Budget Recommendations..... Mr. Dudley May, Treasurer

- Baptist Association of Greater Baton Rouge (pp 39-40)
- Judson Baptist Retreat Center (pp 41-42)

Disaster Relief Dr. Tommy Middleton
Recognition of New Staff..... Dr. Tommy Middleton
Current Church Plants Reverend Steve Armstrong, Church Planting Team

- Church of Life Fellowship, Gardere, Baton Rouge –Reverend John Anderson (Sponsored by Church of Life Fellowship)
- Cross Creek Cowboy Church-Reverend Josh Morris (Sponsored by Crossgate Baptist Church, Robert)
- Fellowship Church, South Ascension-Reverend Todd Blount (Sponsored by Fellowship Church, Prairieville)
- House of Prayer/Bethesda-Reverend James Riley (Sponsored by Community Bible Baptist Church)
- In His Hands Baptist Church-Reverend Marvin Parks (Sponsored by Community Bible Baptist Church)
- La Kachin Baptist Church, Baton Rouge - Reverend Nhukum Ah Yaw Lama (Sponsored by God’s Vineyard)
- New Beginnings Baptist Fellowship– Reverend McArthur Greensberry (Sponsored by Community Bible Baptist Church)
- Progression Church, Baton Rouge – Reverend Brian Crain (Sponsored by His Church & Fellowship Church, Prairieville)
- Temple of New Life, Maringouin – Reverend Edward Scott (Sponsored by Gross Tete Baptist Church)
- Temple of New Life, Baton Rouge – Reverend Edward Scott (Sponsored by Greenwell Springs Baptist Church)
- The Grove-Reverend T. Allen Lusk (Sponsored by Istrouma Baptist Church)

New Church Plants..... Reverend Steve Armstrong, Church Planting Team

- Ascension / Hispanic- (Sponsored by Ascension Baptist, Fellowship Church, FBC, Gonzales, Graceworks & Oak Grove Baptist Churches)
- Celebration / Dayspring – Reverend Adam Beach (Sponsored by Celebration Church, New Orleans)
- Istouma Baptist Church in Español (Sponsored by Istrouma Baptist Church)
- Jefferson Baptist Church in Español (Sponsored by Jefferson Baptist Church)
- New Life Baptist, Plaquemine – Reverend Kevin Snaril (Sponsored by The Church at Addis)

Petitionary Letters, Credentials Committee (p 43) Reverend Oren Conner

- Gethsemane Baptist Church – Reverend Daniel Johnson
- New Life Baptist Church, Baker – Reverend Gary Richerson
- Providence Baptist Church – Reverend Philip Guay

Transfer of Property (p 43) Dr. Tommy Middleton

- Church of Life Fellowship – Reverend Steven Beckham
- Grace Community Baptist Church – Reverend Titus White

Miscellaneous Business..... Dr. David Goza
Introduction of Dr. Gevan Spinney Reverend Edward Scott, Pastor, Temple New Life Mission
“In Christ Alone” Congregational Worship
Message..... Dr. Gevan Spinney, President LBC and Senior Pastor First Baptist Haughton
Executive Director of Missions Dr. Tommy Middleton
Introduction of Mission Teams Dr. David Goza
Benediction Reverend Jon Bennett, Pastor, Belfair Baptist Church

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BAPTIST ASSOCIATION GREATER BATON ROUGE

Relationship Based Evangelism Centered Service Oriented Training Focused

2015-2016 Book of Reports

**127th Annual Session
First Baptist Church Baton Rouge
Baton Rouge, Louisiana
October 18, 2016**



**“of the sons of Issachar who had understanding of the times,
to know what Israel ought to do...”**

1 Chronicles 12:32b

**Dr. Tommy Middleton
Executive Director of Missions**

**BAPTIST ASSOCIATION OF GREATER BATON ROUGE
CALENDAR OF EVENTS**

2016

October 2016

- Oct. 18 **BAGBR Annual Meeting & Ministry Fair - First Baptist Church Baton Rouge**
Guest Speaker – Dr. Gevan Spinny, LBC President and Pastor at FBC Haughton
- Oct. 28-30 **Mothers, Daughters, Grandmothers Horse Weekend**
Judson Retreat Center, St. Francisville
www.judsonretreat.org

November 2016

- Nov. 7 **BAGBR Pastor/Staff Coffee & Doughnuts – BAGBR Office, 8:00-10:00 AM**
- Nov. 15 **Judson Retreat Quarterly Fish Fry, St. Francisville**
Music by Roy Wilson
(To make reservations call 225.634.7225)
- Nov. 14-15 Louisiana Baptist Convention at Calvary Baptist Church, Alexandria

December 2016

- Dec. 4-11 Week of Prayer for International Missions & Lottie Moon Christmas Offering
- Dec. 5 **BAGBR Christmas Open House - Pastor/Staff & Spouses, 4:30-7:30 PM**

2017

January 2017

- January 29 **BAGBR World Missions Conference – Zoar Baptist Church, 6:00 PM**
Guest Speaker-Nic Ripken, author and veteran overseas worker

August 2017

- Aug. 19 **BAGBR Total Church Life Leadership Conference – Jefferson Baptist Church**
Guest Speaker - Dr. Paige Patterson, President Southwestern Baptist Theological
Seminary

October 2017

- October 17 **BAGBR Annual Meeting and Ministry Fair - Florida Boulevard Baptist Church**
Guest Speaker-Dr. Jerry Young, President National Baptist Convention

2018

January 2018

- January 28 **BAGBR World Missions Conference at Parkview Baptist Church**

August 2018

- August 18 **BAGBR Total Church Life Leadership Conference - Greenwell Springs Baptist**

October 2018

- October 16 **BAGBR Annual Meeting and Ministry Fair at Woodlawn Baptist Church**
Guest Speaker-Dr. Kevin Ezell, President of the North American Mission Board

**EXECUTIVE DIRECTOR
LETTER TO THE ASSOCIATION
2015-2016 ANNUAL REPORT**
Tommy Middleton, Executive Director of Missions
tommymiddleton@bagbr.org

Dear BAGBR Family,

This 2015-2016 year has been another productive and fruitful season of work in kingdom advancement in BAGBR. As you think of the work of the association, it should be with the understanding that we are an extension of every local church and a strategic partner with every church as well as LBC and our national SBC entities. From those particular BAGBR ministries that are listed and recognized you can see the breadth of the associational work from church planting, to camp ministry, to prison ministry, to world missions.

There are three notable highlights this associational year that mark an expansion and a greater intensive intentionality in taking the Gospel to our world, locally and internationally.

We are thrilled to have a full time BCM director at Southern University. Jason Thomas, and his wife Gaynel, began work in Baton Rouge in late May 2016. Jason brings much experience from his time of doing student work in New Orleans and is returning to his home to work with students. He spent his first week on the job with us in our Inner City Camp for middle schoolers and has not slowed down yet. I urge you to have Jason in your churches, introduce him to your congregations, he will bless your people and encourage them.

We launched two new areas of International ministry this year. In January 2016, I had the privilege to lead a small team to Malaysia and work with IMB personnel there. Our strategic assignment was street evangelism and engagement with the local population which proved to be very fruitful and encouraging. We were greatly encouraged by the quality of our IMB teams there and have planned a return trip in 2018. In September 2016, I led a slightly larger team of ministers and laity to Belarus for 12 days of preaching, teaching, evangelism, and conference work in this former Soviet nation. It was a tremendous experience. We were stirred by the hunger for the gospel and gospel work that the people had. We were greatly blessed by the sincerity and commitment of our Belarusian Baptist family...God is doing a great work there and plans have already been put in place for a more intensive work in the fall of 2017.

But that which has dominated our efforts, energies and resources over the last two months has been the flood of 2016. When the rain began to pour and pour on August 11-12 we at that time could not have imagined the magnitude of devastation that would come with it. Water rose quickly and so high that areas, no one ever imagined would be flooded, were inundated. Of our 105 churches and missions in BAGBR, 24 of them were flooded, most of them had water in all their buildings. A total of 58 buildings were flooded. Over 35 staff members from our different churches were flooded as well, and many congregations experienced flood damage of up to 80% among their congregations. And what were our churches doing? Being the church!!! I have never been so grateful to serve with our BAGBR churches as I was in these past days. Almost all of our churches that were not flooded came to the relief of churches and communities in unprecedented fashion. Even as the water began to rise so did our churches rise to the occasion. This was an unprecedented challenge, they're now calling it a 1000-year flood, and yet it was and is an incredible opportunity to be the church and to love our community and point them to Jesus Christ as we minister to them in His name. Your churches were at the tip of the spear from day one and are still working diligently. Those first 3 weeks were incredibly intense and most of us, pastors and laity, were working 24/7 to mud out, dig out, haul out, and clean out the affected buildings and houses. Disaster Relief (DR, go Yellow hats!) from LBC and SBC (NAMB) joined us quickly and provided the lift and partnership that we needed. Churches and individual believers from all over the US called, gave, came, and they are still calling, still giving, and still coming. As I told someone, I am so thankful for my salvation but these days it has made me so grateful to be Southern Baptist.

BAGBR has been very intentional in supporting and connecting our local churches with DR (LBC and SBC) as well as other associations and churches from our region that have come in to help. Also, our strategic focus has been to work with the 24 churches that were flooded to get them back up as soon as possible and put them back on their feet. We have teamed with them not just to return them to the way they were but to return them renewed and refocused to a new level of effective ministry. You can see below our IMRC plan and subsequent letters sent out to churches as we seek to move forward to advance the Gospel. As I look back on these recent days of great ministry and Gospel work, I do believe that there is more openness and interest in the things of God and we are going to realize an amazing harvest from this “sowing” season in the weeks, months, and years to come.

To God be the Glory,
Tommy Middleton

Letter from the Director of Mission to the BAGBR Churches that Flooded

Hey Flooded Brothers,

[This note is only to those pastors who have had water in their buildings during the flood.]

These past weeks we have seen so many challenges in getting your church buildings dry, clean, and sprayed, and at the same time having your own house and a sizable percentage of your congregation’s houses to “mud out”. Let me say that I have been so blessed by your vision, work, and joy; you have blessed my life and all who have observed you have been blessed as well.

We are nearing the completion in most of our church buildings of the stage 1-Deconstruction, and about to begin stage 2-Construction. With so much "Help" coming our way, we may be so quick to rebuild that we have not taken the time to rethink what God would have us do or not do in the next stage. May I ask each of you to consider taking a week or more of prayer and study about what the next steps may be. It is not just about rebuilding but refocusing and refining the ministries that God has given us. We may need to consider a redirection and even renovation so that we are building based on faith and need. Would you be willing to take some time to walk around the buildings as did Nehemiah and listen to God's prompting, seek counsel from many ministry sensitive leaders, and spend time in his Word for clarity and confirmation. If possible, would you be available to talk through the process with me. Your "processing" may help us see more clearly where this New journey of ministry may be leading us.

In Christ,
Tommy Middleton

Disaster Relief Update - Thank you for your great generosity and kindness to give and to serve in the Disaster Relief work here in the Greater Baton Rouge area. There are many needs but no greater need than prayer. Please pray for our tireless servants who continue to labor, seeking to be the hands and feet of Jesus in the flooded areas.

To grasp the magnitude of the flooding, the “affected zone” spans more than 100 miles along the Interstate Highway 10/12 corridor. Baton Rouge and Denham Springs are at the center of the disaster with the most flooded homes. Here are some facts about our current area:

- Estimates vary but at least 75K homes were flooded
- Over 150K families displaced
- More than 70 churches in this affected area had moderate to severe water damage
- Of the 105 churches and missions in the Baptist Association of Greater Baton Rouge (BAGBR) 24 churches were flooded
- Over 30 BAGBR church staff members were among the flooded
- Some of our congregations had as high as 80% of their membership flooded
- As of the last week of August over 100K had applied for FEMA assistance

In spite of the tremendous challenges, you would be so encouraged with the response of the churches here working as one church—they were and are at the “tip of the spear” in water rescuing, sheltering, feeding, cooking, cleaning, praying, supplying, and mudding out. The monies that you so generously donated will go directly to the churches and individuals that are in the greatest need. To date we have received \$89,513.39. Thank you

BAGBR Churches that Flooded

- Church of Life Fellowship, Baton Rouge
- Comite Baptist Church, Baton Rouge
- Cross Creek Cowboy Church, Zachary
- Faith Baptist Church & parsonage, Baker,
- Filipino-American Fellowship, Baton Rouge
- Friendship Baptist Church, Central
- God’s Vineyard Baptist Church, Baton Rouge
- Greenwell Springs Baptist Church, Central
- House of Prayer (N. Highlands), Baton Rouge
- Immanuel Baptist Church, Central
- Indian Mound Baptist, Central
- Lake Martin Baptist Church, Ascension
- Lanier Baptist Church, Baton Rouge
- New River Baptist Church, St. Amant
- Oakcrest Baptist Church & parsonage, Baton Rouge
- Park Forest Baptist Church, Baton Rouge
- Redeemer Baptist Church, Baton Rouge
- Riverbend Baptist Church, Baton Rouge
- Sherwood Baptist Church, Baton Rouge
- Stevendale Baptist Church, Baton Rouge
- The Rock Church-Student Ctr., St. Amant
- Vietnamese Hope Baptist Church, Baton Rouge
- Walker Community Church, Walker
- Zoar Baptist Church, Central

Letter from the Director of Mission to the BAGBR Churches that Did Not Flood

To Churches that were not flooded but who have experienced unscheduled flood ministry, Although most of our churches were NOT flooded with the rising water, almost all of our churches have been addressing the flood by doing incredible, intentional, effective ministry to the affected areas and churches. THANK YOU! All of us have had to adjust our schedules, fall plans and events especially for late August and the month of September to be on task and mission with these most pressing needs. These adjustments may last throughout the fall and beyond. As I have been walking through this, it has been a reminder and testimony of what the church looks like when she is on mission—everyone suddenly mobilized and motivated to make a difference, to help, to find a work to do and do it selflessly and tirelessly. I know we all wished we could experience this type of consuming gospel passion 24/7 in our local fellowships but to maintain such a high level of intentionality is difficult if not impossible to sustain. However, there are some strategic take-aways, readjustments that we all should make and reflect in on our programming and planning so that our ministries become more Gospel intentional, people focused, and body life cooperating. The Apostle Paul made many statements about how we should respond to trials, troubles, and changes in life...two come to mind.

- 1 Thessalonians 5: 18—**in** everything give thanks.
- Ephesians 5: 20—Giving thanks **for** all things.

Giving thanks means my willingness to look at my world and events from God's perspective, from His Word and allowing Him to change me, change my world to bring me more into compliance and surrendered to His will for my life. It would do us all well, in a few weeks to have a day of reflection with our staffs, and possibly church body and ask:

- What did we learn in the flood?
- What did we learn immediately after the flood?
- What did we learn from the flood?
- How should our ministries change as a result of what God allowed us to go through?
- How should my own walk and ministry change or adjust as a result of what God allowed us to go through?
- How can we follow up and follow through with the numerous lives that we have touched and been touched by in these days?

May these days be days of Grace and Glory.

Psalm 84: 11-12 - For the LORD God is a sun and shield; The LORD gives grace and glory; No good thing does He withhold from those who walk uprightly. O LORD of hosts, How blessed is the man who trusts in You!

In Christ,
Tommy Middleton

**ASSOCIATE DIRECTOR
2015-2016 ANNUAL REPORT
Chuck Lowman, Associate Director of Missions
chuck@bagbr.org**

Cultural and Political Awareness

The upcoming presidential election has once again reminded us of the importance of our political process. In 2012, twenty-five million evangelicals did not vote. We have now seen the results of that neglect. A vacancy still exists on the U.S. Supreme Court, our economy is dangerously close to a depression, our military is the smallest that it has been since the start of World War II, and our bathrooms are no longer safe for our children to go into. While you may not be satisfied with either candidate, each has a significantly different agenda. It is imperative that Christians vote based on biblical principles and not party affiliations. To that end, voter guides will be available for every church. Please distribute them to your members before the November election.

At the state level the atmosphere is different with our new governor. Evangelicals do not have the same status that they enjoyed under Governor Jindal. We have suffered some setbacks in terms of religious freedom, special protected status for the LGBT community and other issues that impact our beliefs. Please make yourself aware of the issues that are upcoming in the next legislative session. Make sure that you know how to contact your Senator and Representative so that your voice may be heard.

Evangelism and Outreach

The flood of 2016 devastated this area. While the damage was immense the opportunity for a Gospel witness has never been greater. Again, Southern Baptist Disaster Relief made a tremendous impact on our community by their sacrificial giving of time and talents to anyone who had need. That has opened the door for evangelism like never before. I pray that our churches are taking every opportunity to be intentional in sharing Jesus as they share the resources for recovery. We have heard some pretty amazing accounts of professions of faith in the midst of the storm.

Evangelism training is continuing on the LSU campus. Eleven students are currently enrolled in EE training that will continue through November. Please keep this ministry in your prayers. It is awesome to see what God is doing in the lives of these students who have made the commitment to share the Gospel. For churches who want to start an evangelism ministry, please call Chuck Lowman at the Associational Office.

ASSOCIATIONAL COMPASSION MISSIONARY
2015-2016 ANNUAL REPORT
Randy Osborn, Associational Compassion Missionary
randy@bagbr.org



Greetings! I am so blessed to work with you at the Baptist Association of Greater Baton Rouge. Over this last year we have seen the development of Compassion Ministry as a method of sharing the love of Christ and the hope that is only found through his saving work on the cross. Serving people in their immediate temporal need and ultimately their eternal need is our greatest endeavor.

As Compassion Missionary, I am sent to the churches of the association to help navigate this process and discover how God wants to use you where he has planted you. I look forward to joining you in the fourfold process of compassion ministry.

Fourfold Process:

1. Learning and Meeting Needs
2. Building Trust and Relationship
3. Sharing the Gospel within that relationship
4. Connecting them to a Congregation

This year has been a unique endeavor in Compassion ministry because we began to discover many more ministries that were already started or brand new ministries in churches that did not have them before. About a fourth of our churches are involved in Compassion Ministry through (before the flood): Recovery Ministry, Prison Ministry, ESL (English as a Second Language), Clothes Closets, Food Pantry, Disaster Relief, Divorce Care, "Hope Mobile" Kids Community Ministry, Refugee Ministry, Human Trafficking and Homeless Ministry. There are many others that I have not listed and I would love to learn about.

On January 8-9, Istrouma Baptist hosted an ESL training for churches in our area led by Shannon Brown. It was a wonderful time of discovering and learning how to meet needs and share the Gospel through teaching English.

On March 24, Istrouma Baptist hosted a Mud-Out Disaster Relief Training lead by Charles Watson as churches began to respond to the floods in eastern LA. (...many more were offered during the month of August and September)

On April 16, Parkview Baptist hosted our meeting with special guest Kujanga Jackson. We spent the time covering two areas of ministry: multi-housing ministry and after school ministry. It was good and we hope to offer more opportunities in the future.

The growth area in Compassion Ministry this year, for obvious reasons, is the number of churches who are now involved in Disaster Relief. This was essential for our community and ministry but the hope would be that it is a foundation laid of necessity with a potential for greater ministry of the Gospel in the future.

Contact me and we can begin the process together.

Randy Osborn
225-650-9835

**ACADIAN BAPTIST CENTER
2015-2016 ANNUAL REPORT
James Newsom, Director**

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THANK YOU for your prayers and support this past year. As many of you know, this has been a difficult summer. Thank you to our staff and volunteers who ministered so effectively – being the “hands” and “feet” of Jesus. Romans 8:28 states that “all things work together for good to them that love God and called according to His purpose.” We have stood on this promise this summer. 141 Professions of Faith were recorded at our camps; 105 recommitments and 31 surrendering to Christian service.

Our attendance this summer was 4,084 – an increase of 15.7% over last summer. The renovation of the Gospel Cabins behind the gym have been a blessing. We now have 6 dorms that sleep 22 each, each with a bath and shower. Two conference rooms were renovated; many doors and windows were replaced as were air-conditioners and water heaters. The electrical supply to the north side of the camp was completely redone which was a major improvement. Also, our 9-hole disc golf course was expanded to 18 holes and we hope to be sponsoring some tournaments soon.

Weekend retreats and other conferences here have been well attended. Thank you to the many churches who support and pray for this ministry. Another exciting event on the horizon is a Centennial Celebration

Acadia Baptist Academy began the ministry in 1917 that eventually became Acadian Baptist Center 1975. As we enter 2017 a celebration of 100 years of service to our Lord through the ministry of the school and camp is being planned for Oct. 13-15, 2017. Both ministries have touched & changed lives for the cause of Christ.

Finally, this year we said “until we meet again” to a dear friend, faithful supporter and brother in Christ, Bro. Chip Dickey. Bro. Chip was an evangelist as well as camp & retreat leader at ABC for over 20 years. His ministry touched the Kingdom and he mentored many in the ministry. He will be sorely missed.

UPCOMING EVENTS:

| | | |
|--|--|--|
| Wild Game Dinner / Oct. 4 th Speaker: Jeff Willis | ABC Men’s Retreat / Feb. 24-25 Speaker: Dr. Gevan Spinney | ABC Back-To-School Retreat Aug. 11-12 |
| Acadia Baptist Academy Reunion Oct. 7-8 | ABC Sr. Adult Luncheon Tue., March 21st | Survivorman Men & Boys Sept. 15-16, 2017 |
| YEC Lodging / Nov. 20-21 \$16 per night / \$5.00 per breakfast | ABC Couples Retreat / Apr. 7-8 Speaker: Bro. Kevin Richard | Centennial Celebration Oct. 13-15, 2017 |
| Board & Appreciation Banquet Tue., Dec. 6th | ABC Women’s Retreat / Apr. 21-22 Speaker: Kathy Nelson | |
| 2017 SUMMER CAMP DATES | | |
| Fuego 1 / June 12-16 Kenny Dean, Speaker | Fuego 2 / June 19-23 Speaker: TBA | Fuego Kids / June 5-9 Jeff Luce, Director |
| Fuego 4 / July 3-7 Marty Collier, Speaker | Fuego 5 / July 4-8 Speaker: TBA | Fuego 3 / June 26-30 Marty Collier, Speaker |

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**BAPTIST COLLEGIATE MINISTRY
NICHOLLS STATE UNIVERSITY
2015-2016 ANNUAL REPORT
Conan Sherlin, Director**

I wanted to start this update especially to thank you all for your financial support as well as your prayer support through this last school year! God has used your giving to accomplish amazing things in the last two semesters, and I wished to share some of that praise



report with you. The amazing stories of lives transformed and the Gospel being proclaimed are again a direct result of your faithfulness to support this ministry through the last year. We are VERY thankful for you all and look forward to coming years of partnership, to see the Gospel spread and that “true light” might continue to shine at the expense of darkness (1 John 2).

This year the BCM really focused on its missional aim. The intent was to share the Gospel as much as possible and allow students to respond. The certainty of this approach is that if a student hears truth and is willing to implement change then the BCM (with the support of local Churches) could begin that process. The strategy that we highlighted was called GA’s for Gospel Appointments. The desire was that every new person who stepped foot in the BCM would have a GA within a week of that visit and that discipleship or continued outreach would be molded around them based on whatever response they gave. God used this simple desire to bring many people to a point of decision to truly follow Christ! Praise God! 27 students heard the good news and were led by the Holy Spirit to change their lives, either by giving their lives to Christ or by rededicating their lives!! 52 students were involved in individual or small group discipleship this last year! The added fantastic result of this blessing is that our students were able to see folks being changed and to get excited about being used by Christ to achieve these eternal successes. The momentum that we have been given by our Father above, I am prayerfully asking, will continue into this next year, that more people will hear the good news and respond with a faithful heart.



This again is a complete result of your faithful prayers and financial giving. We could not do any work at all without the great support and complete backing of each and every one of you. I am proud to have you all as partners and co-laborers in our task here at Nicholls. I hope and pray in the future that we will have many more opportunities to share great stories of God’s faithfulness and how your loving support continues to harvest a great gain in the kingdom to which we have been called.

Blessings,
Conan Sherlin, Director/Nicholls BCM

**BAPTIST COLLEGIATE MINISTRY
LOUISIANA STATE UNIVERSITY
2015-2016 ANNUAL REPORT
Steve Masters, Director**

The Mission Statement of the Baptist Collegiate Ministry at Louisiana State University is “Knowing Christ and Making Him Known.” The BCM is a religious organization serving the students on the LSU campus. The goals of the BCM are to 1. Reach students for Christ. 2. Connect students with a local church. 3. Strengthen students in their faith. 4. Mobilize students for missions and leadership.

1. **Leadership Teams** – A total of over fifty students are serving on the BCM Leadership Team during the 2016-2017 school year. These students plan, coordinate and implement the various BCM ministries.
2. **Attendance** – Over six hundred different LSU students have attended one or more of the BCM ministries during the 2016-2017 school year.
3. **Monday Lunch** – Monday Lunch is held from 11:40 a.m. to 12:20 p.m. each Monday. A local church provides a meal, which is followed by a devotion by a student or local staff member. The average weekly attendance for the school year is one hundred and seventy-five.
4. **TNT** – TNT (Thursday Night Together) is held at 7:00 p.m. each Thursday night. TNT is a time of praise and worship followed by a speaker. Our average weekly attendance for this school year is one hundred and sixty.
5. **Bible Study Groups** – The BCM is sponsoring over fifteen Bible study groups each week involving over one hundred students.
6. **Evangelism** – Five students have confessed Christ as Savior during this school year.
7. **Mission Arlington** – In December of 2015, over eighty students participated in a mission trip to Mission Arlington in Arlington, Texas. The BCM is going back in December of 2016.
8. **Ski Trip Bible Conference** – Thirty-seven BCM students participated in the annual BCM Ski Trip to Winter Park, Colorado in January of 2016. The BCM will ski in Crested Butte in January of 2017.
9. **Hawaii Mission Trip** – Eight students and staff from the BCM and First Baptist Church of Baton Rouge participated in a mission trip to Hawaii during the LSU Spring Break. FBC and the BCM will be going back in 2017.
10. **Mexico Mission Trip** – Thirty BCM students and staff served in Piedras Negras and Morales, Mexico during the LSU Spring Break. The BCM will go back to these and other cities in 2017.
11. **International Ministry** – There are over 1,800 International students attending LSU from over 120 different countries. The LSU BCM sponsors a weekly International Student Dinner on Monday at 5:30 p.m. Over three hundred different International students attended during the 2015-16 school year.
12. **Freshmen Leadership Team** – Over thirty freshmen are serving on the BCM Freshmen Leadership Team. This is a leadership/discipleship group for freshmen.
13. **The SEEK Gospel Worship** is held each Monday night at 7:30 p.m. Over thirty different students have attended one or more of the SEEK Gospel Worship Services during the 2016-2017 school year.
14. **GEN SEND Team** – Ten students served on a North American Mission Board Gen Send Team in Toronto, Canada in the summer of 2016. They were involved in church planting.
15. **Spain Mission Trip** – Sixteen students and staff traveled to Spain on a mission trip during the summer of 2016. They were involved in evangelism and kids’ ministry.
16. **Church Camp Staffers/Church Interns** – Thirty-five BCM students served as interns at their church or at a church camp, such as Pine Cove, Sky Ranch, Centrifuge, Kanakuk, or Camp Ozark in the summer of 2016.

Thank you for the significant financial support the Baptist Association of Greater Baton Rouge provides to the Baptist Collegiate Ministry at LSU. We greatly appreciate the support. Please pray for us as we minister on the LSU campus.

CHURCH PLANTING
2015-2016 ANNUAL REPORT
Kirk Jones, Church Plant Team Leader

BAGBR continues to be involved with many different church plants. Many of our new plants had a great year this last year. We have seen 10 people baptized in our church plants. There have been 90 professions of faith. These new works average 363 in worship. We are proud of the hard work being put in by these church planters and their core groups as they work to start new works in our area.

Our church planting among language groups is growing more active. Louisiana Kachin Church had a strong year this year and continues to move forward. Istrouma Española started this year and had a strong start plus Jefferson is beginning a Spanish-speaking church this year also. Several churches in the Ascension Parish area are also in discussion of how to work together to see a new Spanish-speaking church begin in this parish. We hope to continue to see these types of work receive priority from our local churches and look forward to cooperating together to make these a reality.

We hope your church will take a serious look at your own surrounding area and your people and ask the Lord how he might desire you to be a part of a new work. What type of church plant might be birthed from your congregation? How *can* your church be active in a new work? (*Not why can your church NOT be involved?*) Asking the right questions goes a long way in finding the right answers. We hope you will pray about how you might be able to participate in a new work this year.

If your church can give \$50 per month you are making a great investment in the Kingdom of God. If your church has little money to give but has some people who could be helpful in a new work, send them out. If your church can walk alongside a new church planter and encourage his family, encourage. If your church has the capacity to pray for specific needs of a church plant, adopt one and be faithful to encourage them through prayer.

We hope you will join us in our efforts to plant God-glorifying and Gospel-proclaiming churches in 2017.

God bless,
BAGBR Church Plant Team

**DISASTER RELIEF / RESPONSE
2015-2016 ANNUAL REPORT
Charles Watson, Director**

During the past years (2015-2016) the BAGBR Disaster Relief / Response Teams responded to a variety of different disasters.

- Ice storm cleanup – Oklahoma
- Flood recovery (prior to August 2016) in South Carolina, Monroe, Shreveport, Franklinton, Hammond and Port Vincent/French Settlement (totaling six weeks)
- Flood recovery – August 2016

Goals include:

- To hold training classes
- To respond where needed when disaster strikes

If you are interested in training or receiving information, contact BAGBR at 225 296-3943.

**LBC Activity Reported as of 10.13.2016
Event: August 2016 South Louisiana Flood**

| | |
|----------------------------------|---------|
| Volunteer Days - SBDR | 17,767 |
| Volunteer Days - Other | 4,585 |
| Volunteer Days - Total | 22,309 |
| Ministry Contacts | 10,162 |
| Chaplaincy Contacts | 10,764 |
| Gospel Presentations | 1,613 |
| Professions of Faith | 200 |
| Total Meals | 679,395 |
| Assessments | 2,895 |
| Flood Clean Up Jobs | 2,845 |
| Tear Out | 976 |
| Pressure Wash | 343 |
| Mold Remediation | 2,349 |
| Debris Removal | 244 |
| Chainsaw Jobs | 7 |
| Heavy Equipment Hours | 195 |
| Temporary Roofing | 17 |
| Showers | 13,259 |
| Laundry Loads | 6,247 |
| Total Children Cared For | 8 |
| Bibles Distributed | 2,405 |
| Water | 2,037 |
| Boxes | 4,386 |
| Teddy Bears | 10 |
| Premixed Shockwave Distr. (gals) | 7,208 |

INNER CITY YOUTH CAMP ~ CAMP BEYOND

2015-2016 ANNUAL REPORT

Valerie Butler

Camp Beyond-Middle School is an inner city ministry that reaches out to boys and girls between the ages of 11- to 13 with the Gospel of Jesus Christ through the experience of camping. The mission of ***Camp Beyond*** is to help the youth come to know Jesus Christ as their personal Savior, to develop the spiritual discipline of prayer, to daily read the Word of God and to apply His word in their daily living. The youth are taken out of the city to the ***Judson Baptist Retreat Center*** where they connect with God through the natural surroundings. During the week, campers have the opportunity to make connections and establish lasting relationships with other youth from other inner city churches through the various activities offered, ***Bible Studies, ConneXion Groups, Worship Periods*** and ***Recreation Games***. The dates for this year's camp were May 23-26 and the theme was ***Crossroads: What to Do When You Don't Know What to Do***. Participating in Camp Beyond this year were 8 churches, 8 pastors, 20 counselors and 50 campers. During the camping experience, 15 campers rededicated their lives to Christ. New to Camp Beyond was The Temple of New Life Baptist Church located in Maringouin, Louisiana under the leadership of Pastor Edward Scott and Plymouth Rock Baptist Church in Plaquemine, Louisiana under the leadership of Pastor Lee T. Wesley. We thank God that they were a part of our camping experience.

In addition to ***Camp Beyond-Middle*** there was also ***Camp Beyond-Senior***. ***Camp Beyond-Senior*** is a high octane impacted weekend that ministers to those in high school beginning at age 14 to the first semester college student. The mission of ***Camp Beyond-Senior*** is the same as that for the middle school but on a more advanced level. During the weekend campers are divided into various groups with a lead facilitator that addresses issues and topics such as their personal walk and devotional time with Jesus, their purpose and calling by God and how they deal with peer pressure. They are able to connect with fellow campers through late night activities, team competition and evening worship rally. The dates for ***Camp Beyond-Senior*** were June 24-26 and the theme was ***The Born Identity (My Identity in Christ)***. There were a total of 20 campers, 5 churches, 6 pastors and 6 counselors. During the weekend five rededications were made while many others came to the altar for prayer.

The vision of ***Camp Beyond*** is to reach children and youth for the Kingdom of God, so in keeping with what God has commanded in His word, ***Camp Beyond*** will now expand to elementary school, grades 1 through 6. Please join us in prayer as we ask God's continuous guidance in reaching the children and youth with the word of God.

We want to thank the pastors and churches that supported the camps with prayer and financial support. Once again, we thank Dr. Tommy Middleton for his prayers, leadership and his participation every day at both of the camps. To God be the Glory.

JUDSON BAPTIST RETREAT CENTER
2015-2016 ANNUAL REPORT
Eugene Morris, Coordinator

*“Our mission is to raise up a generation, passionate for Jesus Christ,
by providing opportunities for life changing experiences.”*

What is the benefit for a church taking time out for spiritual refreshment a retreat?

- Renewed and refreshed, they are able to share the key truths that give them a new perspective in their walk with Jesus Christ.
- Unity developed among those at the retreat spreads through the congregation as they return to fellowship.
- Relationships at home are dealt with in a more positive and hopeful manner due to the chance to rest and find renewal in God.
- Revived and restored teachers and leaders are better prepared to encourage and minister.

Any amount of time taken to get away and focus on God will bear fruit in the lives of individuals and the church! With a whole world of needs and possibilities facing us, how do we decide what to give our life and energies to?

Our main objective is to eliminate all distractions from each and every guest to allow the Lord to work in a multitude of lives. We want the rooms to be clean when you arrive, the meals to be hot and delicious, and your meeting room to be just what your group needs. Our staff has a heart for your ministry and the importance of each guest having private time with the Lord.

What does this mean to our guests? We will do the very best we can to provide a place where people will always hear the Word of God, in an atmosphere where physical, emotional and spiritual refreshment and renewal may occur. **(Adapted from an article by Cannon Beach Christian Conference Center on benefits of retreats)**

JBRC Report:

Campers On Mission: 44 COM x 8 hrs./day x 4 days = 1408 man-hours accomplished! We praise the Lord for the work done in a brief four days in May to get JBRC ready for summer camp. It would take one person @ 5 days/week - 8 hours/day working 40 hours a week 35 weeks to complete these tasks! Thank you, Campers On Mission!

Summer Camps: JBRC experienced a banner year during our summer camping season! All of our camps were well-attended, had great programming and many decisions made to follow Christ and/or to give lives to full time missions! Our staff was incredible and worked long and hard hours for ten straight weeks!

Retreat Season: We were blessed with over 80 participating groups of guests this year ranging from nine children's groups to twenty-two ladies groups. We ministered to 16 youth groups and fourteen adult groups. Our JBRC Quarterly Fish Fry events were well-attended and our mother/daughter horse weekends continue to fill twice a year!

JBRC was not physically affected by the Flood of 2016, but with the loss of 13 fall retreats, we were financially impacted. Continue to lift us up in prayer as we seek to undergird the churches in our area and allow them to **“Rest, Retreat, Be Still and Know God”!**

**NEW ORLEANS BAPTIST THEOLOGICAL SEMINARY (NOBTS)
 BATON ROUGE UNDERGRADUATE EXTENSION CENTER
 JEFFERSON BAPTIST CHURCH
 2015-2016 ANNUAL REPORT
 Jim Efferson, Director**

Our New Orleans Baptist Theological Seminary extension work has experienced a type of renewal with more students in each class. Any interested person can access our information and details at NOBTS.edu. There are scholarship funds available for qualified persons. For any specific concerns, please contact me at imbcefferson@gmail.com.

**Undergraduate Course Cycle (2016-2019)
 Baton Rouge Extension Center**

Fall 2016

Survey of Church History 2 (3)
 Christian Doctrine (3)
 New Testament Elective (3)
 *Personal Spiritual Disciplines (1)

Spring 2018

Free Elective (3)
 Old Testament Survey (3)
 Introduction to Ministry (3)
 *Personal Spiritual Disciplines (1)

Spring 2017

Building Healthy Church Relationships (3)
 The Practice of Evangelism (3)
 Old Testament Elective (3)
 *Personal Spiritual Disciplines (1)

Fall 2018

Teaching Methods (3)
 Hermeneutics (3)
 Worship Perspectives (3)
 *Personal Spiritual Disciplines (1)

Fall 2017

Marriage and Family Issues (3 credits)
 New Testament Survey (3)
 Introduction to Preaching (3)
 *Personal Spiritual Disciplines (1)

Spring 2019

Introduction to Christian Education (3)
 Southern Baptist Life (3)
 Introduction to Counseling (3)
 *Personal Spiritual Disciplines (1)

In addition to the courses listed, students must take the following courses at an accredited college and transfer them to NOBTS or take them online with NOBTS.

| | |
|---------------------------|----------------|
| English Composition | 3 semester hrs |
| World History | 3 semester hrs |
| General Mathematics | 3 semester hrs |
| Introduction to Computers | 3 semester hrs |
| Oral Communication | 3 semester hrs |

**NEW ORLEANS BAPTIST THEOLOGICAL SEMINARY
THE JOAN HORNER CENTER, NOBTS ~ LSP, ANGOLA, LA
2015-2016 ANNUAL REPORT
Rick Sharkey, Director LSP NOBTS**

The Bible College at Angola has undergone some changes in the past year. After 21 years of service to the Bible College, Dr. John Robson retired as the Director. The new Director, Dr. Rick Sharkey, is the Sr. Chaplain and was mentored by Dr. Robson for over a year before assuming the leadership role. Dr. Robson's influence for the Kingdom is a well-documented blessing to the men at Angola. He continues to teach as a professor at the college.

Another new element at the college is the addition of a second cycle of classes. Dr. Sharkey recruited potential Bible College students from across the state's other male correctional facilities. Last August, 29 new students were transferred to Angola to begin classes in the Fall. Currently, the Bible College has 149 full-time students in two different cycles of classes. On an average day, the 11,000 sq. ft. facility is a very busy place. This addition required additional faculty and additional computers for the lab. God is continuing to bless the ministry of equipping men for Kingdom ministry through the local church congregations in Angola and in inmate churches throughout the state.

The Fall 2016 schedule looks like this:

Cycle #1

| | |
|--------------------------|-------------------------------|
| Introduction to Ministry | Pastor/Professor Jim Efferson |
| American History | Dr. Isaac Belonga |
| NT Interpretation: John | Dr. John H. Robson |
| Senior Seminar | Dr. John H. Robson |
| Field Practicum | Dr. Rick Sharkey |

Cycle #2

| | |
|---------------------------|--------------------------|
| NT Interpretation: Romans | Dr. Rick Sharkey |
| Worship Perspectives | Chaplain Gary H. Sumrall |
| OT Survey | Dr. Rick Sharkey |
| American History | Dr. Isaac Belonga |
| Field Practicum | Dr. Rick Sharkey |

The Bible College has 260 graduates to date. With the addition of the second class cycle, graduation will be celebrated every 2 years instead of the former 4-year cycle. These graduates are being used by the Lord to supply Angola's 28 inmate churches with equipped staff. In addition, the Chaplain's department employs graduates for ministry in every living area, including Death Row. Recently, one of the graduates was sent as a missionary to Grant Parish Jail; the first missionary sent to a jail. Inmate ministers deliver death notices, conduct funerals, perform baptisms and conduct pastoral counseling, as well as teach and preach in the churches. God is at work in Angola!

Thank you for your prayers and support for the ministry of the Joan Horner Extension Center of the New Orleans Baptist Theological Seminary. God is using you and the message of the gospel to redeem lives.

Dr. Rick Sharkey, Director
NOBTS, LSP Joan Horner Center
Sr. Chaplain, LSP

PRISON MINISTRY REPORT
2015-2016 ANNUAL REPORT
Marvin Collins, Director Prison Ministry Task Force

2016 has been a good year in prison ministry.

- We have maintained a discipleship ministry in State Police Barracks, and in both East Baton Rouge and Iberville parish prisons.
- We have men and women from our churches who are able to enter Angola, LCIW and Elayn Hunt. They minister by leading Sunday School, a bible study class, or discipleship study. (Note: Due to the flooding the classes at LCIW have been suspended. We hope to begin again.)
- We have also done the ground work in training new Prison Ministry Task Forces in New Orleans Parish Prison, Livingston Parish Detention Center.
- We have also mentored some pastors at Angola, but we are still in need of other pastors and staff members who will mentor these men in their developmental stage of ministry.
- We hope to begin discipleship studies in Pointe Coupee and West Baton Rouge parishes.

Many others work in the other areas of prison ministry.

- Some labor in the ministry of preparing Baton Rouge to produce fewer criminals. This involves working in summer camps for at-risk youth, lobbying for more just laws, and ministering to the children of presently incarcerated parents.
- We have people working in the prisons to disciple inmates so that when they get out, they are abler to integrate into society. These inmates are facing a richer life when they integrate into new relationships.
- Each October, BAGBR and the LBC sponsor a weekend revival and ladies' day for the women offenders at LCIW in St. Gabriel. Due to the flooding, the women were move to other facilities throughout the state and we were not able to have the revival. We were still able to give each offender a gift box of items (soap, socks, shampoo etc.) provided by Louisiana Baptists from around the state. We are looking forward to having the revival in October 2017.

NEEDED! BAGBR needs pastors and staff members who can work in the prisons to mentor bible graduates. Volunteers to facilitate in the area prisons and parish prison. If you are able to do this, please notify Jan (jan@bagbr.org) at the association office.

The BAGBR Prison Ministry Task Force

**SEAFARER MINISTRY
2015-2016 ANNUAL REPORT
Jeremy Starnes, Director**

Pray that we are faithful to our simple mission of showing the love of Jesus Christ and proclaiming His gospel as we minister to physical and spiritual needs of men and women who work and live aboard mighty ships that sail the world’s vast and dangerous oceans.

Pray with us for holy living, Godly wisdom, Christ’s compassion, Spirit-led gospel witnessing.

Pray to see Christ’s authority, Great Commission, and Holy Spirit power enable **more beloved saints to answer the call** to partner with this Ministry’s witness to international seafarers. (Rom. 1:16; Matt. 24:14; 46; 28:18-20; Acts 1:8).

SOUL-HARVEST AMONG SEAFARERS!

We humbly submit to the Lord Who declares, “Not by might, nor by power, but by my Spirit says the Lord of Hosts.” Among numerous seafarers to whom we try to offer and proclaim Christ’s gospel, we have sown many **gospel seeds**! Pray for those seeds to be watered and harvested through the power of the Holy Spirit.

MINISTRY ACTIVITY

We are amazed and praise our Lord for sovereignly bringing thousands of men and women seafarers from the far away “**Ends of the Earth**” right here to our local Mississippi River ports!

Which “Ends of the Earth?” (Countries Represented by International Seafarers During FY2015-16)

| | | | | | | |
|------------|----------|----------|-------------|-------------|----------|-----------|
| Bahamas | Ethiopia | Japan | Myanmar | Philippines | Scotland | Venezuela |
| Bangladesh | Georgia | Latvia | Netherlands | Poland | Thailand | Vietnam |
| China | Greece | Malaysia | Panama | Romania | Ukraine | |
| Croatia | India | Mexico | Peru | Russia | USA | |

| “By the Numbers” | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Ship Visits | 0 | 9 | 8 | 0 | 3 | 2 |
| Seafarers Contacted | 849 | 1004 | 1713 | 1518 | 1240 | 893 |
| Seafarers Visiting the Center | 819 | 885 | 1681 | 1474 | 1157 | 591 |
| Bible Studies on Ship | 0 | 5 | 5 | 0 | 1 | 0 |
| Bible Studies at Center | 22 | 30 | 13 | 31 | 7 | 2 |
| Gospel Presentations/ # of People | 737 | 631 | 1227 | 1528 | 1047 | 129/678 |
| Gospel Material/Scriptures Distributed | 752 | 201 | 302 | 423 | 522 | 984 |
| Jesus Videos Distributed | 115 | 154 | 264 | 193 | 186 | 136 |
| Number Attending Local Churches | 1 | 56 | 1 | 0 | 7 | 0 |
| Courtesy Trips (One Way) | 564 | 633 | 1459 | 1094 | 1052 | 893 |
| Transported (Courtesy Trips) | 779 | 974 | 1619 | 1507 | 1341 | 1390 |

Ministry to Local Mississippi River Port Workers (2015-2016)

| | | | |
|----------------------------------|------|--|---------|
| Port Worker Visits | (11) | Port Workers Contacted | (191) |
| Port Workers Visiting the Center | (1) | Gospel Presentations/# of People | (6/8) |
| Courtesy Trips | (0) | Jesus DVD/Gospel Material & Scriptures Distributed | (1/117) |
| Transported (Courtesy Trips) | (0) | | |

SIGNIFICANT ACCOMPLISHMENTS and/or MILEPOSTS ACCOMPLISHED:

- We practice a greater consistency of **daily private prayer** at the Center.
- We are ministering at greater consistency in giving seafarers direct verbally **challenging gospel presentations**, marking the essentials of *“The holy and just character of God. The depravity and condemnation of man. God’s love demonstrated in man’s rescue through Christ alone. And, man’s proper response of repentance and faith.”*
- **ShipTracks** ship tracking program – another year of subscription-free use - thanks to the generous benevolence of the software developers! (See www.shiptracks.com)
- In-house mass duplication of Digital Bible Society’s **Bible References Library DVDs**. We duplicate and distribute to seafarers DBS Library DVDs in Turkish, Russian, Spanish, Persian, Arabic, Burmese, Hindi, and Chinese. This highly portable electronic media contain digital Bibles and Christian resources that promote discipleship, evangelism, and church planting around the world. (See www.digitalbiblesociety.org)
- In ministering to seafarers, the **EvangeCube** has proven to be a highly effective visual gospel presentation tool that helps the listeners comprehend gospel essentials and brings him to a point of decision. Now, the EvangeCube is added to our long-time favorite tract tools for non-verbal and verbal gospel plan of salvation presentations – **The Gospel of Jesus Christ** and **The Story**.

GOALS FOR THE FUTURE

- **Tell Our Story** - deploy Seafarer Ministry multi-media promotional campaign (what we do; why we need you!).
- Fully deploy **Volunteer Scheduler Pro v5.2** to make it much easier for volunteers to serve in this ministry.
- **Enjoyable simplified gospel witness training and practice** for every seafarer ministry worker and volunteer.
- Seek missions and ministry consultants to **explore a range of the Center’s expansive multi-functional potential**: from high-tech missions research and learning center, to local coffee house hang-out for evangelistic retirees, to church plant incubator (with high traffic, high visibility in the Northeast corner of the Walmart parking lot!).

WITH THANKSGIVING AND PRAISE, WE GRATEFULLY ACKNOWLEDGE:

- David Miller, a recent graduate of Southern Seminary, became the associate director at the center on July 1, 2016 to help extend ministry and to prepare for missionary endeavors in the spring. I am so thankful that he has come aboard to minister.
- Volunteers who demonstrated sacrifice, generosity, reliability in many wonderful ways – known and unknown.
- All who have financially supported this ministry so generously and faithfully.
- Energetic children, accompanied by parents and teachers, who brought artistic ditty bags and toiletry items. These gifts are gladly received by seafarers, and we give them as transmittals with compelling Gospel tracts.
- Sunday School classes’ and VBS groups’ and individuals’ generous donations of ditty bag items.
- Church pastors who prayerfully considered Seafarer Ministry as a mission’s opportunity for their congregations.
- And, thanks to so many others, who did so much, in so many ways, so humbly, for the glory of the Father and His Christ!

**SENIOR ADULT MINISTRY
2015-2016 ANNUAL REPORT
Chuck Lowman**

The third annual senior adult revival which was scheduled for September was cancelled this year due to the August flooding. The revival has been rescheduled for September 25, 26 and 27, 2017.

**SAVE THE DATE
2017 SENIOR ADULT REVIVAL
SEPTEMBER 25-27, 2017**

**TOTAL CHURCH LIFE LEADERSHIP CONFERENCE
2015-2016 ANNUAL REPORT
Chuck Lowman**

The 2016 Total Church Life Leadership Conference that was scheduled for August was cancelled this year due to the August flooding. The Total Church Life Leadership Conference for 2017 will be held on Saturday, August 17, 2017 at Jefferson Baptist Church in Baton Rouge.

Sessions will include the following areas of information and training:

| | | |
|----------------------|---------------------|----------------------|
| Adults | Evangelism | Reaching the Nations |
| Apologetics | Finance | Security Issues |
| Children / Preschool | Library | Small Groups |
| Clerks / ACP | Church History | Social Media |
| Committees | Ministry Assistants | Women's Ministry |
| Compassion Ministry | Missions | Worship / Music |
| Conflict Resolution | Pastors | Youth |
| Cultural Hot Topics | Pastor's Wives | |
| Disaster Relief | Prayer | |

**SAVE THE DATE
2017 TOTAL CHURCH LIFE LEADERSHIP CONFERENCE
AUGUST 19, 2017
JEFFERSON BAPTIST CHURCH
KEYNOTE SPEAKER: DR. PAIGE PATTERSON**

... "for the equipping of the saints for the work of ministry, for the edifying of the body of Christ..."
Ephesians 4:12

**VACATION BIBLE SCHOOL DEMONSTRATION
2015-2016 ANNUAL REPORT
Janey Jones-Clark, Director**

SUBMERGED: We took an adventure like no other, deep within the mysterious sea! The kids submerge themselves in God's Word; they discovered that Jesus didn't just see what's on the outside of people. He looks deep down on the inside. We grabbed our goggles, stepped into our flippers, and dove in to find truth below the surface!

Motto: Jesus sees. Jesus knows. Jesus saves.

Verse: "Search me, God, and know my heart; test me and know my concerns. See if there is any offensive way in me; lead me in the everlasting way." Psalm 139:23-24 (HCSB)

Daily Bible Content

- Day 1
Jesus Saw Zacchaeus - Luke 19:1-10
Jesus knows who I really am.
- Day 2
Jesus Saw the Woman at the Well - John 4:1-42
Jesus knows my worth.
- Day 3
Jesus Saw Nicodemus - John 3:1-21, 19:38-42
Jesus knows I need a Savior.
- Day 4
Jesus Saw a Blind Man - John 9
Jesus knows my purpose.
- Day 5
Jesus Saw the Children - Mark 10:13-16
Jesus loves and accepts me.

April 18-22, 2016, the Associational VBS Team partnered with Riverdale Christian Academy in Baton Rouge to do a LIVE Demonstration of the VBS where churches could see, feel and hear how VBS is conducted. The week started with a church-centered VBS clinic held on Sunday, April 17 where exchanges were made with churches on idea of how to conduct VBS.

For 2016-2017, we will journey to space to discover the God of the universe as Galactic Starveyors!

VBS clinic will be held in March 2017, so be on the look-out for information!

**YOUTH / STUDENT MINISTRY
2015-2016 ANNUAL REPORT
Steve Masters, Director**

The area youth/student ministers continue to sponsor two youth rallies each year. These are called the Bayou Youth Rally. They are always held from 7:30 p.m. to 9:30 p.m. on the Sunday nights before the Labor Day Holiday and the Martin Luther King Holiday.

The attendance is 800 to 1,000 with 30 or more area churches attending. Churches from BAGBR, Eastern, and William Wallace Baptist Association attend these rallies. The September rally was held at Istrouma Baptist Church. The January rally was held at the Greenwell Springs Baptist Church.

Thank you to everyone who serves to make these events a success.

2016 MINISTRIES & MISSIONS SUPPORTED BY BAGBR

Ministries

Acadia Baptist Center
Baptist Collegiate Ministry, LSU – Baton Rouge
Baptist Collegiate Ministry, Nicholls - Thibodeaux
Mary's House of Bread (Sponsor Brownfields Baptist Church)

Mission

Church of Life Fellowship Gardere
Temple of New Life Mission, Maringouin
Louisiana Kachin Baptist Mission, Baton Rouge

Sponsoring Church

Church of Life Fellowship, Baton Rouge
Grosse Tete Baptist Church, Grosse Tete
God's Vineyard, Baton Rouge

2017 BAGBR APPROVED MINISTRIES & MISSIONS

Ministries

Acadia Baptist Center
Baptist Collegiate Ministry, LSU
Baptist Collegiate Ministry, Nichols
Baptist Collegiate Ministry, Southern – Baton Rouge
Brownfields Baptist Church for Mary's House of Bread

Mission

Church of Life Fellowship Gardere
Temple of New Life Mission, Maringouin
Louisiana. Kachin Baptist Mission, Baton Rouge
New Beginnings Baptist, Baton Rouge
Bread of Heaven, Baton Rouge

Sponsoring Church

Church of Life Fellowship, Baton Rouge
Grosse Tete Baptist Church, Grosse Tete
God's Vineyard, Baton Rouge
Community Bible Baptist, Baton Rouge
Community Bible Baptist, Baton Rouge

2016 LBC APPROVED MINISTRIES & MISSIONS

Ministries

Brownfields Baptist Church for Mary's House of Bread

Mission

Bread of Heaven, St. Gabriel
Church of Life Fellowship Gardere, BR
Cross Creek Cowboy Church, Zachary
House of Prayer, Baton Rouge
Istrouma en Español, Baton Rouge
Jefferson Baptist Hispanic, Baton Rouge
Louisiana Kachin Baptist Mission, Baton Rouge
New Beginnings Baptist, Baton Rouge
Temple of New Life Mission, Baton Rouge
Temple of New Life Mission, Maringouin

Sponsoring Church

Community Bible Baptist, Baton Rouge
Church of Life Fellowship, Baton Rouge
Crossgate Baptist, Robert
Community Bible Baptist, Baton Rouge
Istrouma Baptist, Baton Rouge
Jefferson Baptist, Baton Rouge
God's Vineyard, Baton Rouge
Community Bible Baptist, Baton Rouge
Greenwell Springs, Baton Rouge/Central
Grosse Tete Baptist Church, Grosse Tete

Supplement amount and length dependent on agreement.

MINUTES
Baptist Association of Greater Baton Rouge
126th BAGBR Annual Meeting and Missions and Ministry Fair
First Baptist Church Gonzales, Tuesday, October 13, 2015

| | | | |
|----------------------|-----|--------------------------------|----|
| Messengers Present: | 77 | Churches w/Messengers Present: | 33 |
| Guests Present: | 96 | Missions w/Messengers Present: | 11 |
| Total Staff Present: | 7 | | |
| Total Present | 180 | | |

The 126th Annual Session of the Baptist Association of Greater Baton Rouge was held Tuesday, October 13, 2015 at First Baptist Church Gonzales. The evening began at 6 p.m. with fellowship and a Ministry Fair. The Annual Session began at 7 p.m. with music led by Reverend Woody Sledge, minister of music and worship at First Baptist Church Gonzales. Reverend Sledge led the congregation in singing, “Worthy of Worship” and “A Mighty Fortress Is Our God.”

Dr. Jim Law, pastor of First Baptist Church Gonzales, welcomed the messengers and opened the meeting with prayer.

BAGBR Moderator and pastor of FBC Krotz Springs Chad Bolfa called the meeting to order and introduced Vice Moderator George Guillory who presented the following motions which were seconded and carried.

Constitution Motion: That those messengers known to be duly certified by cooperating Baptist churches and those messengers coming later constitute the 126th Annual Session of the Baptist Association of Greater Baton Rouge.

Order of Business: I move that the printed program available to all messengers be the official order of business for the 126th Annual Session of the Baptist of Greater Baton Rouge.

Chad Bolfa recognized Executive Director of Missions Dr. Tommy Middleton who recognized the following BAGBR ministry leaders:

Baptist Collegiate Ministry, Director Steve Masters and Associate Director Sarah Farley
Disaster Relief, Director Charles Watson
Judson Baptist Retreat Center, Coordinator Eugene Morris and Debi Morris
NOBTS Extension, Director Jim Efferson
NOBTS Extension at Louisiana State Penitentiary, Director John Robson
NOBTS Extension at Louisiana Correctional Institute for Women, Director Kristi Miller
Prison Ministry, Director Criminal Justice Task Force Marvin Collins
Seafarers Ministry, Director Sylvester Wilson
Associational Compassion Missionary, Randy Osborn

Tommy Middleton led in prayer for the BAGBR ministry leaders.

Minutes - Chad Bolfa presented the minutes from the Annual Session held October 14, 2014 that was held at Woodlawn Baptist Church. The Minutes received a second and were approved.

Financial Report - Finance Chairman Freddie Rodrigue presented the September 30, 2015 financial report. He reported that on September 30 the association had a total of \$413,946.94 in the checking and savings accounts. The BAGBR budget balance was \$2,791.65 for the month and (\$4,605.54) balance for the year. The Retreat Center budget balance was (\$6,509.50) for the month and (\$9,769.87) balance for

the year. The financial reports were seconded and approved. He encouraged the churches to consider giving more to the association.

Nominating Committee - Phillip Willis, member of the Nominating Committee, presented a motion that the following recommendations to the Administrative Council, Standing Committees, and vacancies be approved. The recommendations were approved.

The recommendations:

Administrative Council

2016 Officers

| | | |
|-----------------|-----------------|--------------------------|
| David Goza | Moderator | Jefferson Baptist Church |
| Robert Lawrence | Vice-Moderator | Ascension Baptist Church |
| Dudley May | Treasurer | FBC Baton Rouge |
| George Guillory | Parliamentarian | Glen Oaks Baptist |

Council Representatives 2016-2018 Term

| | | |
|------------------|----------------|----------------------------------|
| Lee Wesley | North Region | Community Bible Baptist |
| Richard Wright | Central Region | Church of the Nations |
| Todd Blount | South Region | Fellowship Mission, Prairieville |
| Andrew Donaldson | West Region | FBC White Castle |
| Keith Horton | Bivo | FBC Plaquemine |

Standing Committees 2016-2018 Term

Finance Committee

| | |
|--------------|---------------------------------|
| Ray Raney | Istrouma Baptist Church |
| Aubry Henkel | Fellowship Church, Prairieville |

Nominating Committee

| | |
|-----------------|------------------------------------|
| Gregory Coates | Of the Way Mission |
| Doug Pennington | Faith Baptist Church, Baker |
| David Brewer | Greenwell Springs Baptist, Central |

Petitionary Letters, Credentials, Fellowship Committee

| | |
|-------------|---------------------|
| Josh Causey | The Ring Community |
| Mike Morris | Foster Road Baptist |
| Chad Bolfa | FBC Krotz Springs |

2016 Budgets - Freddie Rodrigue presented a motion from the Administrative Council that the BAGBR and Judson Baptist Retreat Center 2016 proposed budgets be accepted. There was no discussion. The 2016 BAGBR and 2016 Judson Baptist Retreat Center budgets were approved as printed.

Church Planting - Reverend Kirk Jones, chairman of the Church Planting Team, presented the 2014-2015 church plants. They included:

- In His Hands, Baton Rouge – Reverend Marvin Parks
- Fellowship Church, South Ascension – Reverend Todd Blount
- Cross Creek Cowboy Church, Zachary – Reverend Joshua Morris
- Logos and Life, Plaquemine – Reverend Larry Hood
- The Grove, Prairieville – Reverend T. Alan Lusk
- New Life Baptist Church – Baker – Gary Richerson

Kirk Jones continued by introducing the new church plants.

- Church of Life Fellowship, Gardere, Baton Rouge –Reverend John Anderson (Sponsored by Church of Life Fellowship)
- La Kachin Baptist Church, Baton Rouge - Reverend Nhukum Ah Yaw Lama (Sponsored by God’s Vineyard)
- Progression Church, Baton Rouge – Reverend Brian Crain
- Temple of New Life Maringouin – Reverend Edward Scott (Sponsored by Gross Tete Baptist Church)
- Temple of New Life, Baton Rouge – Reverend Edward Scott (Sponsored by Greenwell Springs Baptist Church)
- House of Prayer Baptist Church, BR – Reverend Roderick Betts (Sponsored by Community Bible Baptist Church)
- New Beginnings Outreach Ministries, BR– Reverend McArthur Greensberry (Sponsored by Community Bible Baptist Church)
- Hispanic, Baton Rouge (Sponsored by Jefferson)
- Hispanic, Baton Rouge (Sponsored by Istrouma)
- Hispanic, Addis (Sponsored by Addis, FBC)
- New Life Baptist Church – Baker – Gary Richerson (Sponsored by Woodlawn Baptist)

Kirk Jones encouraged the churches to lead the way in starting new churches. Lane Corley, church planting strategist with LBC, has resources through his office and will be glad to talk with any church that is interested in planting a church. Lane led in prayer for the church planters.

Tommy Middleton recognized the new staff from churches in the association.

- Thomas Fletcher, pastor, Faith Baptist Church, Baker
- Eric Willie, worship and youth pastor, New River Baptist Church, St. Amant
- Leigh Rogers, associate pastor, Dutchtown Baptist Church
- Terrell Boger, minister of music, music minister, Dutchtown Baptist Church
- Jason Bland, pastor, Florida Boulevard Baptist Church
- Colby Mires, interim youth minister, Florida Boulevard Baptist Church
- Peter Johnston, associate pastor of Children’s Ministry, Zoar Baptist Church
- Mike Hardaway, pastor, Parkview Baptist Church
- Stephanie Hulett, missions, Jefferson Baptist Church

Petitionary Letters and Credentials Committee Recommendations – Johns “Bud” Traylor, chairman of the Petitionary Letters and Credentials Committee, presented the following motion:

The Petitionary Letters, Credentials, and Fellowship Committee has received and acted on the request from each of the following churches for membership in the association. Upon their being officially interviewed, and upon their presentation of all required documents, the Administrative Council and the Petitionary Letters and Credentials Committee recommends that each of these churches be accepted into the Baptist Association of Greater Baton Rouge with all of the responsibilities and privileges of full associational membership.

- Church of Life Fellowship, Steve Beckham, pastor
6066 Evangeline, Baton Rouge, LA 70805
- Grace Community, Titus White, pastor
2538 Brightside Lane, Baton Rouge, LA 70820
- The Rock Church, Blake Melancon, pastor
42080 Churchpoint Road, Gonzales, LA 70737

- United Believers Baptist Church
(Formerly Franklin Avenue Baptist, Baton Rouge)
Manuel Pigeo, pastor
10915 Florida Boulevard, Baton Rouge, LA 70815

The motion to receive the churches into the Baptist Association of Greater Baton Rouge was approved. The pastors and members that were present from the new churches were recognized. Oren Conner, pastor FBC Baton Rouge led in prayer for the churches.

The members of the Petitionary Letters, Credentials, and Fellowship Committee Members include Chairman John “Bud” Traylor, Steve Beckham, Jon Bennett, Oren Conner, Mark Robinson, Tom Shepard, and Nick Taylor.

Chad Bolfa called for miscellaneous business. There were no items presented.

Robert Lawrence, senior pastor Ascension Baptist Church, introduced the speaker Dr. Steve Horn, senior pastor FBC Lafayette and LBC President.

Woody Sledge led the congregation in singing, “I Stand Amazed in the Presence” and “It Is Well with My Soul.”

Dr. Horn gave the annual sermon from Hebrews 2. He asked, “What direction are you going?” and “Are you drifting toward God?” He reminded everyone that, “salvation depends upon a great Savior which demands from us a great surrender.”

Tommy Middleton greeted the messengers and recognized Chad Bolfa for serving as the BAGBR Moderator for several years. Chad was given a certificate.

Chad Bolfa introduced the incoming moderator, David Goza.

Chad Bolfa recognized everyone that would be going on a mission trip before the end of the year.

David Goza led the benediction.

Respectfully submitted, Jan Terral

**BAPTIST ASSOCIATION OF GREATER BATON ROUGE
STANDING COMMITTEES / ADMINISTRATIVE COUNCIL**

Approved recommendations will take office October 18, 2016

OFFICERS

| | | | |
|-----------------|------|------------------|-----------------|
| David Goza | 2017 | Jefferson | Moderator |
| Robert Lawrence | 2017 | Ascension | Vice Moderator |
| Dudley May | 2017 | Baton Rouge, FBC | Treasurer |
| George Guillory | 2017 | Glen Oaks | Parliamentarian |

REPRESENTATIVES

| | | | |
|------------------|------|------------------|---------|
| Manuel Pige | 2019 | United Believers | North |
| Mike Hardaway | 2019 | Parkview | Central |
| Blake Melancon | 2019 | The Rock | South |
| Jason McNaughten | 2019 | New Roads, FBC | West |
| Jimmy Womack | 2019 | Maringouin, FBC | Bi-vo |

NOMINATING COMMITTEE

| | | | |
|-----------------|------|------------------|-----------------|
| Alisha Williams | 2017 | Community Bible | Filling Vacancy |
| Gary Smith | 2017 | Addis, FBC | Filling Vacancy |
| Laramie Minga | 2019 | Woodlawn | |
| Jeff Moore | 2019 | Bayou Plaquemine | |
| Merrick Henry | 2019 | Cane Brake | |

PETITIONARY LETTERS AND CREDENTIALS

| | | | |
|-----------------|------|------------|--|
| Stephen Young | 2019 | Stevendale | |
| Lewis Richerson | 2019 | Woodlawn | |
| Kevin Hand | 2019 | Zoar | |

FINANCE / STEWARDSHIP COMMITTEE

| | | | |
|---------------|------|-----------------|-----------------|
| Mike Ferguson | 2018 | Lanier | Filling Vacancy |
| Titus White | 2019 | Grace Community | |
| Josh Causey | 2019 | Living Hope | |
| Bruce Worrell | 2019 | Sherwood | |

BAPTIST ASSOCIATION OF GREATER BATON ROUGE

ADMINISTRATIVE COUNCIL 2016-2017

Association Officers

David GozaModerator..... Pastor, Jefferson Baptist
Robert Lawrence Vice / Moderator Pastor, Ascension Baptist
Dudley May Treasurer Member, FBC Baton Rouge
George Guillory Parliamentarian..... Pastor, Glen Oaks Baptist

Regional Council Members

2017

Pending North
Joel Davis..... Central Pastor, Family of Faith
Kirk Jones South Pastor, Fellowship Church, Prairieville
Gray Pearson..... West Pastor, FBC Port Allen
Kerry Ash..... Bi-Vo Pastor, Lake Martin Baptist

2018

Lee Wesley North Pastor, Community Bible Baptist
Richard Wright Central Pastor, Church of the Nations
Todd Blount South Pastor, Fellowship S. Ascension
Pending West
Keith Horton Bi-Vo Pastor, Plaquemine, FBC

2019

Manuel Pigeo North Pastor, United Believers Baptist
Michael Hardaway Central Pastor, Parkview Baptist
Blake Melancon South Pastor, The Rock Church
Jason McNaughten..... West Pastor, New Roads, FBC
Jimmy Womack Bi-Vo Pastor, Maringouin, FBC

STANDING COMMITTEES 2017-2019

Nominating Committee

2017

Alisa Williams Community Bible Baptist, Baton Rouge
Gary Smith Addis, FBC, Addis
Byron Townsend Grace Baptist, Baton Rouge

2018

Gregory Coates Of the Way Mission, Baton Rouge
Doug Pennington Faith Baptist, Baker
David Brewer Greenwell Springs Baptist, Central

2019

Laramie Minga Woodlawn Baptist, Baton Rouge
Jeff Moore Bayou Plaquemine Baptist, Bayou Plaquemine
Merrick Henry Cane Brake Baptist, Cane Brake

Finance-Stewardship Committee

2017

Joel Hilbun Hope Vietnamese Baptist, Baton Rouge
Tim Webb Bayou Sorrel Baptist, Bayou Sorrel
David Clark Greenwell Springs Baptist, Central

2018

Ray Raney Istrouma Baptist, Baton Rouge
Aubry Henkel Fellowship Church, Prairieville
Mike Ferguson Lanier Baptist, Baton Rouge

2019

Titus White Grace Community, Baton Rouge
Josh Causey Living Hope Fellowship, Baton Rouge
Bruce Worrell Sherwood Baptist, Baton Rouge

Petitionary Letters, Credentials and Fellowship Committee

2017

Steve Beckham Church of Life Fellowship, Baton Rouge
John "Bud" Traylor, Chairman Faith Baptist, Baker
Mark Robinson Grosse Tete Baptist, Grosse Tete

2018

Josh Causey Living Hope Fellowship, Baton Rouge
Mike Morris Foster Road Baptist, Baker
Chad Bolfa Krotz Springs, FBC, Krotz Springs

2019

Stephen Young Stevendale Baptist, Baton Rouge
Lewis Richerson Woodlawn Baptist, Baton Rouge
Kevin Hand Zoar Baptist, Central

BAPTIST ASSOCIATION OF GREATER BATON ROUGE
BALANCE SHEET
Statement Ending September 31, 2016

ASSETS

Checking

| | |
|---|-----------------------|
| Capital One Operating Account | 134,783.14 |
| Capital One Payroll Account | 21,731.94 |
| Capital One Merchant Services (Credit Card) | <u>14,880.99</u> |
| Total Checking | <u>171,396.07</u> |

Savings

| | |
|---------------------------------------|-----------------------|
| Louisiana Baptist Foundation | 44,005.87 |
| Capital One Money Market Investment | 2,031.35 |
| Capital One / Tower Gold / MM Banking | 85,539.56 |
| Neighbors FCU Savings | 5.00 |
| Neighbors CD #1 (7.2017 - .95) | 104,980.75 |
| Neighbors CD #2 (7.2017 - .95) | <u>104,980.75</u> |
| Total Savings | <u>341,543.28</u> |

Cash on Hand

| | |
|------------------------|-------------------|
| Petty Cash - RTC | 550.00 |
| Petty Cash - BA of GBR | <u>325.00</u> |
| Total Cash On Hand | <u>875.00</u> |

Total Current Assets **513,814.35**

DESIGNATED FUNDS / NET ASSETS

Designated Funds (See Summary of Designated Accounts)

| | |
|-------------------------------------|-----------------------|
| Recommended BAGBR Operating Reserve | 100,000.00 |
| BAGBR Designated | 297,624.66 |
| Judson Retreat Center | <u>74,964.09</u> |
| Total Designated Funds | <u>472,588.75</u> |

Total Designated Funds 472,588.75

Net Assets 41,225.60

(RTC portion of Net Assets \$43,589.21 - BAGBR -\$2,363.61) Total \$41,225.60)

| BAPTIST ASSOCIATION OF GREATER BATON ROUGE | | | | |
|--|------------------------------|-----------------------|---------------------|--------------------|
| Budget Analysis Statement Ending - September 30, 2016 | | | | |
| | | Current Month | | 2016 Annual |
| | | September 2016 | Year to Date | Budget |
| REVENUES BAGBR | | | | |
| Church Contributions | | | | |
| 004041 | Total Church Gifts | 28,310.88 | 349,450.85 | 480,000.00 |
| Supplementary/Other Income | | | | |
| 004220 | Louisiana Baptist Convention | 2,500.00 | 22,500.00 | 30,000.00 |
| 004222 | Budget Refunds BAGBR | 0.00 | 1,382.04 | 0.00 |
| 004223 | Miscellaneous Income | 800.00 | 2,300.00 | |
| 004224 | Cap One MM Banking (T Gold) | 7.95 | 64.96 | 95.00 |
| 004225 | LA Bap Foundation Interest | 21.64 | 188.68 | 208.30 |
| 004226 | Neighbors CD Interest | 500.58 | 1,613.56 | 1,700.00 |
| 004227 | Interest Income | 0.02 | 1.07 | 0.50 |
| 004234 | Restricted Funds Released | 0.00 | 0.00 | 27,208.81 |
| Total Supplementary /Other Income | | 3,830.19 | 28,050.31 | 59,212.61 |
| Total Revenue BAGBR | | 32,141.07 | 377,501.16 | 539,212.61 |
| EXPENSES BAGBR | | | | |
| Missions and Ministries - Budget | | | | |
| | Mission Assistance | 850.00 | 6,413.30 | 10,200.00 |
| | Gonzales Seafarer Ministry | 641.18 | 9,871.72 | 16,284.25 |
| | BCM LSU / Nichols State | 6,250.00 | 56,250.00 | 75,000.00 |
| | Personnel Expenses | 28,409.20 | 252,462.83 | 357,627.36 |
| | Personnel Development | 105.22 | 4,690.54 | 7,000.00 |
| | | 36,255.60 | 329,688.39 | 466,111.61 |
| Church Development & Christian Edu-Budget | | | | |
| | Sunday School/ VBS | 0.00 | 705.34 | 2,000.00 |
| | Other Expenses | 344.45 | 4,287.83 | 8,551.00 |
| | Office Operations | 1,578.13 | 20,724.79 | 39,750.00 |
| | Building Operations | 1,939.88 | 21,734.28 | 22,800.00 |
| | | 3,862.46 | 47,452.24 | 73,101.00 |
| Total Budget Expenses BAGBR | | 40,118.06 | 377,140.63 | 539,212.61 |
| BAGBR Total Receipts Less Budget Expenses | | (7,976.99) | 360.53 | 0.00 |

| JUDSON BAPTIST RETREAT CENTER | | | | |
|--|---|---|---------------------|-------------------------------|
| Budget Analysis Statement Ending - September 30, 2016 | | | | |
| REVENUES RTC | | | | |
| | | Current Month September 2016 | Year to Date | 2016 Annual Budget |
| Retreat Operations Revenue | | | | |
| 004110 | General Fees - Retreat Center | 10,449.25 | 199,373.35 | 217,807.83 |
| 004111 | Deposit - Retreat Center | 1,100.00 | 6,220.00 | 20,000.00 |
| 004113 | Misc. Income - Retreat Ctr | 0.00 | 3,181.18 | 5,500.00 |
| 004114 | Budget Refund RTC | 0.00 | 0.00 | 0.00 |
| 004115 | Restricted Funds Release | 0.00 | 0.00 | 5,000.00 |
| 004116 | Gift Shop - Sales | 0.00 | 11,310.85 | 9,000.00 |
| 004117 | Gift Shop - Sales Tax | 0.00 | 1,212.30 | 750.00 |
| | Total Retreat Operations Revenue | 11,549.25 | 221,297.68 | 258,057.83 |
| Retreat Camps | | | | |
| 411001 | GMC Camp | 0.00 | 68,501.69 | 75,000.00 |
| 411002 | BMC Camp | 0.00 | 37,124.25 | 28,000.00 |
| 411003 | Up & Coming Camp | 0.00 | 15,082.09 | 10,000.00 |
| 411004 | Equestrian Camp | 0.00 | 4,860.43 | 6,000.00 |
| 411006 | Fall Retreat | 715.00 | 2,065.66 | 3,500.00 |
| 411008 | T-Shirts Retreat | 0.00 | 60.00 | 0.00 |
| 411010 | CIT Camp | 100.00 | 1,663.00 | 0.00 |
| 411011 | Boy's Journey Camp | 0.00 | 867.13 | 1,500.00 |
| | Total Retreat Camps | 815.00 | 130,224.25 | 124,000.00 |
| Horse Program Revenue | | | | |
| 004310 | Horse Program Fees | 120.00 | 21,190.00 | 16,000.00 |
| 004313 | Misc Income Horse Program | 0.00 | 2,072.10 | 900.00 |
| | Total Horse Program Revenue | 120.00 | 23,262.10 | 16,900.00 |
| | Total Revenues RTC | 12,484.25 | 374,784.03 | 398,957.83 |
| EXPENSES RTC | | | | |
| | | Current Month September 2016 | Year to Date | 2016 Annual Budget |
| | Personnel | 7,376.60 | 99,195.07 | 151,608.83 |
| | Retreat Operations | 10,841.27 | 200,833.04 | 221,999.00 |
| | Janitorial | 24.70 | 1,645.42 | 4,500.00 |
| | Summer Camp Expenses | 710.89 | 11,046.31 | 0.00 |
| | Assn Retreats | 0.00 | 35.95 | 1,200.00 |
| | Horse Program Expenses | 812.52 | 18,439.03 | 14,200.00 |
| | Total Expenses RTC | 19,765.98 | 331,194.82 | 393,507.83 |
| RTC Total Receipts Less Budget Expenses | | (7,281.73) | 43,589.21 | 0.00 |

Baptist Association of Greater Baton Rouge
Schedule II - Summary of Designated Accounts
As of: September 30, 2016

| <u>Account Number</u> | <u>Account Description</u> | <u>Beginning Balance</u> | <u>Restricted Expenses</u> | <u>Restricted Revenues</u> | <u>Ending Balance</u> |
|--------------------------------------|--|--------------------------|----------------------------|----------------------------|-----------------------|
| Total BAGBR Operating Reserve | | | | | |
| 882822 | Contingency Fund - BAGBR | 33,559.02 | 0.00 | 0.00 | 33,559.02 |
| 882822B | Net Assets-Recommended Undesig | 66,440.98 | 0.00 | 0.00 | 66,440.98 |
| | Total BAGBR Operating Reserve | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| Retreat Center Designated | | | | | |
| 882001 | Concession Stand/Restrooms RC | 266.77 | 0.00 | 0.00 | 266.77 |
| 882002 | Retreat Kitchen Renovations | 1,362.33 | 0.00 | 0.00 | 1,362.33 |
| 882003 | Recreation Course - RC | 756.99 | 0.00 | 0.00 | 756.99 |
| 882004 | Capital Improvement -RTC 2.5% | 673.99 | 0.00 | 312.11 | 986.10 |
| 882006 | Camp Manager's Quarters | 32.63 | 0.00 | 0.00 | 32.63 |
| 882008 | Camp Scholarship Fund | 608.32 | 0.00 | 0.00 | 608.32 |
| 882009 | Discretionary Fund | 60,320.25 | 0.00 | 2,037.66 | 62,357.91 |
| 882013 | Renovation Fund | (3,873.46) | 0.00 | 0.00 | (3,873.46) |
| 882014 | Pastor/Staff Cabins | 12,466.50 | 0.00 | 0.00 | 12,466.50 |
| | Total Retreat Center Designated | 72,614.32 | 0.00 | 2,349.77 | 74,964.09 |
| BAGBR Other Designated | | | | | |
| 882824 | New Work/Missions | 191.55 | 0.00 | 0.00 | 191.55 |
| 882827 | LCIW ~ NOBTS | 1,510.04 | 0.00 | 0.00 | 1,510.04 |
| 882828 | Angola ~ NOBTS | 38,791.47 | 0.00 | 0.00 | 38,791.47 |
| 882829 | NOBTS B.R. Scholarships | 381.63 | 0.00 | 0.00 | 381.63 |
| 882830B | Adoniram Judson Annual | 1,549.90 | 0.00 | 0.00 | 1,549.90 |
| 882830C | Inner City . Camp Beyond | (4,082.39) | 0.00 | 4,200.00 | 117.61 |
| 882831 | Youth BAGBR | 2,262.02 | (1,340.00) | 1,270.00 | 2,192.02 |
| 882832 | Prison Min Discipleship-BAGBR | 30,402.82 | (335.75) | 100.00 | 30,167.07 |
| 882832B | Angola-Prison-Onesimus | 1,541.16 | 0.00 | 0.00 | 1,541.16 |
| 882832C | EBR Parish Prison | 57.75 | 0.00 | 0.00 | 57.75 |
| 882833 | Compassion Ministry | 30.00 | 0.00 | 0.00 | 30.00 |
| 882834 | Hunt Prison - Chaplain | 493.35 | 0.00 | 0.00 | 493.35 |
| 882834B | Hunt Prison - Discipleship | 2,019.24 | 0.00 | 0.00 | 2,019.24 |
| 882834C | Hunt Prison - Seminary | 10,214.98 | 0.00 | 300.00 | 10,514.98 |
| 882837 | VBS - Mission | 696.97 | 0.00 | 0.00 | 696.97 |
| 882838 | Sr. Adult Ministry | 600.00 | 0.00 | 0.00 | 600.00 |
| 882839 | Mission Opportunity - DOM | 441.90 | 0.00 | 297.54 | 739.44 |
| 882840 | West Region Fellowship | 1,199.32 | 0.00 | 0.00 | 1,199.32 |
| 882841B | LCIW Chaplain's | 3,561.63 | (7,934.81) | 0.00 | (4,373.18) |
| 882841C | LCIW - Miscellaneous | 149.99 | 0.00 | 0.00 | 149.99 |
| 882841D | LCIW - BUIDLINGFUND | 18,500.00 | 0.00 | 0.00 | 18,500.00 |
| 882842 | BCM Southern | 844.48 | (373.04) | 0.00 | 471.44 |
| 882844 | Ch. Life Fellowship, Brookstown | (5,414.97) | (475.92) | 0.00 | (5,890.89) |
| 882844B | Grace Community -Brightside | (922.13) | 0.00 | 0.00 | (922.13) |
| 882845 | Seafarer Ministry | 18,931.89 | 0.00 | 682.00 | 19,613.89 |

Baptist Association of Greater Baton Rouge
Schedule II - Summary of Designated Accounts - *continued*
As of: September 30, 2016

| | | | | | |
|---------|--------------------------------|-------------------|--------------------|------------------|-------------------|
| 882845B | Seafarer - ITF Grant | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 882845C | Seafarer Ministry NFWF subsidy | 500.00 | 0.00 | 0.00 | 500.00 |
| 882847 | LBC / Other Supps Ch / Miss | 152.88 | (10,450.00) | 11,250.00 | 952.88 |
| 882847B | LBC.BAGBR.Special | 1,574.91 | (2,000.00) | 4,000.09 | 3,575.00 |
| 882848 | BAGBR.Fees.Supp 8.10 | (59.33) | 0.00 | 100.00 | 40.67 |
| 882848B | Reimb Insurance TBD 2016 | 1,784.24 | 0.00 | 0.00 | 1,784.24 |
| 882849 | India Mission Trip | 1,861.32 | 0.00 | 2,100.00 | 3,961.32 |
| 882849M | MauI Mission | (2,031.00) | 0.00 | 0.00 | (2,031.00) |
| 882850 | Belarus | (1,276.80) | 0.00 | 5,000.00 | 3,723.20 |
| 882853 | Unrestrict Net Asset Releas Yr | 27,208.81 | 0.00 | 0.00 | 27,208.81 |
| 882855 | Conerly - Memorial | 2,835.00 | 0.00 | 0.00 | 2,835.00 |
| 882867 | BAGBR Disaster Response | 18,879.00 | (500.00) | 41,578.84 | 59,957.84 |
| 882868 | Disaster Response | 26,632.52 | (1,782.77) | 0.00 | 24,849.75 |
| 882878 | Church Planting Myanmar Gift | 11,126.96 | 0.00 | 0.00 | 11,126.96 |
| 882883 | Block Party | 5,013.75 | 0.00 | 0.00 | 5,013.75 |
| 882887 | TOTAL Church Conference | 2,283.62 | 0.00 | 0.00 | 2,283.62 |
| 882888 | Church.Mission Loans | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| | | | | | |
| | Total BAGBR Other Designated | 251,938.48 | (25,192.29) | 70,878.47 | 297,624.66 |
| | | | | | |
| | | | | | |
| | Total Designated | 424,552.80 | (25,192.29) | 73,228.24 | 472,588.75 |

CHURCH AND MISSION UNDESIGNATED CONTRIBUTION REPORT

JANUARY - SEPTEMBER 2012, 2013, 2014, 2015, 2016

| ASSOCIATION CHURCHES | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|
| | Jan-Sept | Jan-Sept | Jan-Sept | Jan-Sept | Jan-Sept |
| Addis FBC | 940.00 | 810.00 | 1,837.76 | 4,870.50 | 6,911.89 |
| Ascension Baptist Church | 10,463.00 | 10,697.00 | 12,273.00 | 8,804.00 | 10,542.00 |
| Baker FBC | 2,912.99 | 2,991.45 | 6,495.28 | - | - |
| Baton Rouge FBC | 13,567.71 | 13,528.37 | 14,339.86 | 14,580.01 | 16,898.03 |
| Bayou Plaquemine, Plaquemine | 4,337.81 | 4,599.52 | 3,634.54 | 3,938.85 | 3,049.36 |
| Bayou Sorrel Baptist, Plaquemine | 1,916.00 | 1,799.00 | 2,671.00 | 2,510.00 | 3,453.00 |
| Belfair Baptist Church, BR | - | 2,000.00 | 1,500.00 | 1,500.00 | 1,250.00 |
| Bethel Baptist, Morganza | 584.56 | 682.55 | 707.18 | 532.66 | 482.66 |
| Brownfields Baptist Church | 1,050.00 | 1,163.00 | | 2,633.00 | - |
| Cane Brake Baptist, Lottie | 1,207.18 | 1,172.55 | 713.30 | 1,779.90 | 1,937.47 |
| Cedarcrest Baptist Church | 2,227.00 | 2,660.00 | 2,574.31 | 2,544.00 | 2,516.00 |
| Central FBC | 900.00 | 1,154.05 | | 800.00 | 900.00 |
| Christ Covenant | 5,189.74 | 4,533.36 | 4,533.36 | 4,533.36 | 3,849.97 |
| Church of Life Fellowship | 450.00 | 250.00 | 500.00 | 200.00 | 300.00 |
| Comite Baptist Church | 2,789.77 | 2,934.62 | 3,235.97 | 2,188.96 | 1,279.62 |
| Community Baptist, Gnsbg | - | - | 325.00 | 400.00 | 0.00 |
| Community Bible Baptist, BR | 2,575.00 | 2,400.00 | 1,835.00 | 2,925.00 | 2,925.00 |
| Courtableau Baptist, Port Barre | - | 300.00 | 250.00 | 436.00 | 1,029.28 |
| CrossPoint Baptist Church | 1,687.50 | 2,250.00 | 2,437.49 | 2,437.47 | 2,437.47 |
| Douglas Avenue Baptist | 1,318.00 | 1,332.83 | 1,415.00 | 883.00 | 774.00 |
| Dutchtown Baptist Church | 900.00 | 900.00 | 900.00 | 900.00 | 800.00 |
| Erwinville Baptist Church | 1,360.92 | 1,422.50 | 1,694.74 | 1,581.07 | 151.92 |
| Faith Baptist Church, Baker | 387.47 | 2,516.72 | 2,446.13 | 3,077.56 | 3,032.38 |
| Faith Baptist Church, Livonia | 1,482.14 | 1,606.58 | 1,487.88 | 2,471.04 | 2,365.18 |
| False River Baptist Church | - | 2,705.00 | 152.06 | - | 133.00 |
| Family of Faith | - | 2,715.00 | 4,846.00 | 4,805.25 | 7,258.74 |
| Fellowship Church, GrSpgs. | 2,869.05 | 2,291.95 | 3,549.64 | 2,983.20 | 3,025.43 |
| Fellowship Church, Pr'ville | 8,681.40 | 10,680.21 | 8,528.97 | 10,012.11 | 13,318.78 |
| Florida Boulevard Baptist | 12,583.36 | 12,583.32 | 15,250.01 | 14,999.99 | 11,666.69 |
| Fordoche Baptist Church | 3,523.72 | 3,039.60 | 3,606.00 | 4,704.00 | 3,471.55 |
| Foster Road Baptist Church | 4,177.50 | 4,655.31 | 4,177.12 | 3,962.31 | 3,942.64 |
| Friendship Baptist, Baker | - | - | - | - | - |
| Glen Oaks Baptist Church | 1,395.00 | 930.00 | 660.00 | 1,400.00 | 885.00 |
| God's Vineyard Baptist | - | - | - | - | - |
| Gonzales FBC | 1,800.00 | 4,991.99 | 6,215.49 | 5,611.43 | 5,529.27 |
| Grace Community | - | - | 900.00 | 1,400.00 | 600.00 |
| Grace Baptist Church | | | | 600.00 | 950.00 |
| Graceworks, Prairieville | - | - | - | - | 500.00 |
| Gramercy FBC | 1,431.51 | 1,435.29 | 1,568.49 | 2,075.98 | 1,756.69 |
| Greenwell Springs Baptist | 9,226.96 | 29,268.27 | 31,747.52 | 30,189.14 | 32,808.59 |
| Grosse Tete Baptist Church | 2,664.00 | 3,498.00 | 3,987.00 | 4,075.00 | 4,379.00 |
| Immanuel Baptist, BR | 2,125.87 | 2,211.09 | 2,211.32 | 2,410.63 | 2,243.48 |
| Indian Mound Baptist | 8,886.53 | 7,766.93 | 7,899.13 | 8,381.95 | 7,093.19 |
| Istrouma Baptist Church | 24,019.38 | 23,380.62 | 26,313.97 | 28,159.62 | 27,670.03 |
| Jefferson Baptist Church | 25,295.76 | 19,615.14 | 38,098.40 | 33,942.04 | 27,820.93 |
| Korean Baptist | 600.00 | 600.00 | 600.00 | - | 600.00 |
| Krotz Springs, FBC | 1,350.00 | 2,250.00 | 3,600.00 | 3,600.00 | 3,200.00 |
| Lake Martin Baptist, Pr'ville | 227.00 | 430.00 | 619.00 | 882.75 | 809.99 |
| Lanier Baptist Church | 10,755.25 | 9,484.08 | 8,988.39 | 8,508.97 | 8,252.75 |
| Latanche Baptist, Batchelor | 2,719.00 | 2,616.00 | 2,566.00 | 2,928.00 | 1,424.00 |
| Little Prairie Baptist, Pr'ville | 1,067.80 | 1,162.80 | 1,091.38 | 1,002.57 | 987.12 |
| Living Hope Fellowship (The Ring) | 1,598.53 | 1,892.67 | 1,887.51 | 1,991.72 | 2,217.31 |
| Maringouin FBC | 314.25 | 253.71 | 285.09 | 322.51 | 414.00 |
| New Life Baptist Church, Baker | - | - | - | - | 2,124.30 |

CHURCH AND MISSION UNDESIGNATED CONTRIBUTION REPORT

JANUARY - SEPTEMBER 2012, 2013, 2014, 2015, 2016

| ASSOCIATION CHURCHES | 2012 | 2013 | 2014 | 2015 | 2016 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Jan-Sept | Jan-Sept | Jan-Sept | Jan-Sept | Jan-Sept |
| New Life Church Baton Rouge | 2,051.87 | 1,847.10 | 2,725.92 | 308.87 | 1,313.37 |
| New River Baptist Church | 1,240.37 | 948.41 | 524.35 | 1,054.20 | - |
| New Roads FBC | 8,170.00 | 7,239.00 | 9,113.00 | 8,029.00 | 8,254.00 |
| Oak Grove Baptist Church, Prville | - | 700.00 | 900.00 | 700.00 | 800.00 |
| Oakcrest Baptist Church | 2,866.68 | 2,898.00 | 2,942.13 | 2,112.95 | 3,476.21 |
| Park Forest Baptist Church | 3,711.77 | 3,502.50 | 2,036.35 | 1,882.08 | 1,354.50 |
| Parkview Baptist Church | 13,730.91 | 13,230.74 | 12,455.43 | 13,855.30 | 13,459.80 |
| Plaquemine FBC | 6,216.50 | 11,192.98 | 14,564.51 | 12,871.35 | 12,737.25 |
| Port Allen FBC | 5,520.19 | 5,488.61 | 2,700.70 | 2,898.79 | 2,436.24 |
| Redeemer | 6,439.14 | 3,761.56 | 5,212.10 | 5,570.26 | 5,949.60 |
| Reserve FBC | - | - | - | - | - |
| Sharon Baptist Church | 301.82 | 1,176.55 | 218.36 | - | - |
| Sherwood Baptist Church | 3,351.93 | 3,492.78 | 3,696.49 | 3,069.60 | 2,589.89 |
| Sorrento Baptist Church | 1,138.81 | 112.30 | 1,037.53 | 1,353.44 | 1,417.17 |
| Starlight Baptist, Morganza | - | - | - | - | - |
| Stevendale Baptist Church | 1,373.00 | 1,569.50 | 1,693.00 | 2,431.70 | 1,889.30 |
| Riverbend Baptist Church | - | - | - | - | 23.80 |
| Trinity Baptist Church | 928.42 | 1,141.29 | 1,369.13 | 1,238.00 | 1,600.77 |
| United Believers Baptist Church | - | - | - | - | 1,000.00 |
| University Baptist Church | 8,628.20 | 2,444.74 | 2,655.49 | 2,189.37 | 2,282.96 |
| Vietnamese Hope Church | 844.76 | 1,350.62 | 1,292.82 | 1,073.73 | 1,469.04 |
| Westside Fellowship, Brusly | 1,541.47 | 2,795.32 | 3,321.75 | 2,715.00 | 2,701.00 |
| White Castle FBC | 972.78 | 923.33 | 1,010.06 | 910.23 | 754.09 |
| Woodlawn Baptist Church | 35,316.16 | 27,937.28 | 25,805.30 | 23,723.96 | 18,643.41 |
| Zoar Baptist Church | 18,205.78 | 16,076.81 | 16,652.73 | 18,460.81 | 16,163.90 |
| ASSOCIATION MISSIONS | | | | | |
| Filipino American Baptist | 175.00 | 200.00 | 200.00 | 250.00 | 800.00 |
| Church of the Nations | - | - | - | - | - |
| Church of Life Fellowship-Gardere | 450.00 | 250.00 | 500.00 | 200.00 | - |
| Circle Baptist Mission, Baker | 150.00 | - | 75.00 | - | - |
| Cross Creek Cowboy Church | - | - | - | 663.55 | 1,005.39 |
| Fellowship S Ascension, Prville | - | - | 2,751.37 | 2,575.46 | 2,500.70 |
| House of Prayer | - | - | - | - | 134.23 |
| In His Hands | - | - | - | 100.00 | 300.00 |
| Istrouma Espanol | - | - | - | - | - |
| Jefferson Hispanic | - | - | - | - | 60.30 |
| LA Kachin Baptist | - | - | - | 454.37 | 587.76 |
| New Beginnings | - | - | - | - | 175.00 |
| New Covenant Christian Center | - | - | - | - | - |
| Of the Way | 600.00 | - | - | - | - |
| Progression Church | - | - | 979.41 | 1,283.90 | 1,437.46 |
| Restraition Ch. Donaldsonville | 600.00 | 1,400.00 | 800.00 | - | - |
| Temple of New Life, Maringouin | - | - | - | 125.00 | 89.00 |
| Temple of New life, Baton Rouge | - | - | - | - | 77.00 |
| The Grove / Broussard Grove (merged) | 1,052.58 | 1,062.41 | 336.92 | - | - |
| Walker Community (2.2011) | 1,397.09 | 1,477.62 | - | - | - |
| CONTRIBUTING CHURCHES | | | | | |
| Day Spring, St Gabriel | 100.00 | 100.00 | - | - | - |
| North Highlands Community | - | 100.00 | 125.00 | 50.00 | - |
| Misc. | - | - | 151.22 | - | - |
| Total Contribution Receipts | 312,633.89 | 328,580.53 | 365,001.36 | 357,626.47 | 349,450.85 |

ANNUAL CHURCH AND MISSION UNDESIGNATED CONTRIBUTIONS

CHURCHES AND MISSION IN ALPHABETICAL ORDER

| | 2011 | 2012 | 2013 | 2014 | 2015 |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Addis First Baptist Church | 1,170.00 | 1,210.00 | 1,080.00 | 3,337.72 | 6,308.30 |
| Ascension Baptist Church | 9,049.00 | 13,825.00 | 14,026.00 | 13,393.00 | 13,210.00 |
| Baker First Baptist Church | 4,086.41 | 3,892.51 | 4,018.66 | 6,974.19 | - |
| Baton Rouge First Baptist | 17,259.85 | 17,770.74 | 18,684.48 | 18,854.74 | 19,174.36 |
| Bayou Plaquemine, Plaq | 5,236.43 | 5,527.64 | 6,266.85 | 4,732.20 | 5,182.05 |
| Bayou Sorrel Baptist, Plaq | 2,274.00 | 2,623.00 | 1,799.00 | 3,451.00 | 3,337.00 |
| Belfair Baptist Church | | - | 2,000.00 | 1,500.00 | 2,000.00 |
| Bethel Baptist Worship, Morganza | 777.45 | 679.76 | 803.84 | 951.66 | 654.30 |
| Brownfields Baptist Church | - | 1,050.00 | 2,163.00 | - | 2,633.00 |
| Cane Brake Baptist, Lottie | 1,485.03 | 1,544.10 | 1,491.97 | 830.42 | 2,469.30 |
| Cedarcrest Baptist Church | 2,812.53 | 3,120.00 | 3,436.00 | 3,479.31 | 3,403.00 |
| Central First Baptist | 1,200.00 | 1,200.00 | 1,354.05 | - | 1,100.00 |
| Christ Covenant | 4,852.51 | 7,456.42 | 6,233.37 | 6,800.04 | 6,233.37 |
| Church of Life Fellowship | | 500.00 | 300.00 | 550.00 | 400.00 |
| Church of Life Mission - Gardere | | | | | - |
| Church of the Nations | 21.94 | - | - | - | - |
| Circle Baptist Mission, Baker | - | 150.00 | - | 75.00 | - |
| Comite Baptist Church | 2,798.36 | 4,019.94 | 3,840.63 | 4,108.56 | 2,583.65 |
| Community Baptist, Gnsbg | - | - | - | 325.00 | 400.00 |
| Community Bible Baptist, BR | 3,300.00 | 3,475.00 | 3,000.00 | 2,735.00 | 3,250.00 |
| Courtableau Baptist Church | - | - | 350.00 | 250.00 | 574.80 |
| Cross Creek Cowbory Mission | | | | 535.34 | 843.22 |
| CrossPoint Baptist Church | 2,250.00 | 2,250.00 | 3,000.00 | 3,249.98 | 3,250.00 |
| Dayspring / Celebration, St. Gabriel | | | | | - |
| Douglas Ave. Baptist Church | 2,099.00 | 1,681.00 | 1,712.12 | 1,935.00 | 1,044.00 |
| Dutchtown Baptist Church | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| Erwinville Baptist Church | 1,767.25 | 1,836.11 | 1,924.17 | 2,407.41 | 2,128.29 |
| Faith Baptist Church, Baker | 1,363.47 | 387.47 | 3,405.62 | 3,490.70 | 4,168.29 |
| Faith Baptist Church, Livonia | 1,665.45 | 1,929.53 | 2,098.22 | 2,132.18 | 3,272.34 |
| False River Baptist Church | - | - | 2,705.00 | 152.06 | - |
| Family of Faith | 2,159.24 | - | 4,135.00 | 6,298.00 | 4,805.25 |
| Fellowship Church Mission, Gonzales | | | | 3,507.22 | 3,324.58 |
| Fellowship Church, GrSpgs. | 4,843.63 | 3,727.09 | 3,421.16 | 4,335.41 | 3,899.67 |
| Fellowship Church, Prairieville | 8,275.47 | 11,694.63 | 13,909.98 | 11,336.77 | 14,627.63 |
| Filipino American Baptist | 50.00 | 250.00 | 275.00 | 250.00 | 350.00 |
| Florida Boulevard Baptist | 15,706.08 | 16,833.37 | 19,499.98 | 20,250.02 | 21,666.67 |
| Fordoche Baptist Church | 5,168.54 | 4,951.72 | 4,503.60 | 4,913.00 | 5,477.70 |
| Foster Road Baptist Church | 5,424.51 | 5,471.76 | 5,392.90 | 5,530.10 | 5,309.70 |
| Friendship Baptist, Baker | - | - | - | - | - |
| Glen Oaks Baptist Church | 1,705.00 | 1,860.00 | 1,395.00 | 1,185.00 | 1,750.00 |
| God's Vineyard | 75.68 | - | | - | - |
| Gonzales First Baptist | 2,400.00 | 2,400.00 | 7,000.90 | 7,907.98 | 7,225.32 |
| Grace Baptist Church | 100.00 | - | 1,000.00 | 900.00 | 1,400.00 |
| Grace Community | | | | 200.00 | 1,000.00 |
| Graceworks, Prairieville | - | - | - | - | - |
| Gramercy First Baptist | 2,230.53 | 1,917.68 | 2,169.48 | 2,101.78 | 2,683.43 |
| Greenwell Springs Baptist | 29,325.97 | 12,738.17 | 39,314.49 | 41,015.15 | 35,969.66 |
| Grosse Terre Baptist Church | 3,941.00 | 3,574.00 | 4,752.00 | 5,617.00 | 5,492.00 |
| House of Prayer | | | | | 59.06 |
| Immanuel Baptist, BR | 2,940.65 | 2,723.03 | 2,820.75 | 2,792.33 | 3,134.72 |
| In His Hands | | - | 200.00 | | 100.00 |

ANNUAL CHURCH AND MISSION UNDESIGNATED CONTRIBUTIONS

CHURCHES AND MISSION IN ALPHABETICAL ORDER

| | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Indian Mound Baptist Church | 9,503.45 | 11,597.29 | 10,033.55 | 10,907.95 | 12,596.08 |
| Istrouma Baptist Church | 51,203.40 | 31,045.86 | 31,432.00 | 34,207.76 | 36,798.43 |
| Istrouma Espanol | | | | | - |
| Jefferson Baptist Church | 25,354.71 | 32,802.48 | 26,594.02 | 46,430.43 | 44,552.75 |
| Jefferson Hispanic | | | | | - |
| Korean Baptist Ch - Burgin Dr. | 1,200.00 | 1,200.00 | 600.00 | 600.00 | - |
| Krotz Springs, First Baptist | 1,800.00 | 1,800.00 | 3,000.00 | 4,800.00 | 4,800.00 |
| LA Kachin Baptist Mission | | | | - | 841.82 |
| Lake Martin Baptist, Prairieville | 803.00 | 227.00 | 430.00 | 619.00 | 882.75 |
| Lanier Baptist Church | 10,737.99 | 13,592.00 | 12,745.43 | 11,928.30 | 11,304.45 |
| Latanche Baptist, Batchelor | 1,800.00 | 4,101.00 | 2,616.00 | 2,566.00 | 3,973.00 |
| Little Prairie Baptist, Prairieville | 1,591.90 | 1,429.00 | 1,510.44 | 1,442.56 | 1,343.21 |
| Living Hope Fellowship (The Ring) | 1,943.53 | 2,173.35 | 2,561.45 | 2,499.43 | 2,773.29 |
| Maringouin FBC | 397.08 | 414.52 | 356.19 | 393.18 | 447.29 |
| New Beginnings Mission | | | | | 25.00 |
| New Covenant Christian Mission | - | - | - | | - |
| New Life Church of Baker | | | | | - |
| New Life Church of BR | 2,130.30 | 2,894.08 | 2,224.49 | 2,725.92 | 602.10 |
| New River Baptist Church | 1,158.04 | 1,706.13 | 1,305.18 | 1,013.55 | 1,054.20 |
| New Roads First Baptist | 10,534.00 | 10,160.00 | 9,833.00 | 10,983.00 | 10,239.00 |
| North Highlands Community | - | 100.00 | 100.00 | 125.00 | 125.00 |
| Oak Grove Baptist, Prairieville | - | - | 900.00 | 1,200.00 | 1,000.00 |
| Oakcrest Baptist Church | 3,792.03 | 3,747.37 | 3,766.65 | 3,594.01 | 3,129.85 |
| Of the Way | - | 600.00 | 800.00 | - | - |
| Park Forest Baptist Church | 6,517.07 | 4,617.71 | 3,895.34 | 2,746.74 | 2,645.10 |
| Parkview Baptist Church | 16,594.93 | 17,769.64 | 17,355.36 | 16,375.16 | 17,891.90 |
| Plaquemine First Baptist | 6,429.06 | 8,350.00 | 14,548.00 | 18,263.00 | 16,732.94 |
| Port Allen First Baptist | 10,254.64 | 7,272.37 | 7,432.40 | 6,674.90 | 3,396.06 |
| Progression Mission | | | | 1,121.31 | 1,802.91 |
| Redeemer Baptist Church | | 8,563.83 | 5,930.44 | 7,118.38 | 7,749.33 |
| Reserve First Baptist | 304.98 | - | - | - | - |
| Restoration Ch Donaldsonville | - | 1,200.00 | 2,200.00 | 800.00 | - |
| Sharon Baptist Church | - | 758.48 | 1,438.20 | 218.36 | - |
| Sherwood Baptist Church | 5,180.83 | 4,181.53 | 6,030.94 | 4,950.08 | 4,250.28 |
| Sorrento Baptist Church | 1,801.29 | 1,430.29 | 362.30 | 1,621.76 | 1,825.44 |
| Starlight Baptist, Morganza | - | - | - | - | - |
| Stevendale Baptist Church | 2,009.00 | 1,900.00 | 2,314.00 | 2,164.00 | 3,043.45 |
| Temple of New Life Mission, Baton Rouge | | | | - | 172.00 |
| Temple of New Life Mission, Maringouin | | | | | - |
| Riverbend Baptist Church | - | - | | - | - |
| The Grove | 1,722.27 | 1,639.67 | 1,062.41 | 336.92 | - |
| Trinity Baptist Church | 1,242.44 | 1,237.72 | 1,561.30 | 1,867.88 | 1,702.25 |
| University Baptist Church | 17,131.04 | 9,338.03 | 3,184.40 | 3,296.54 | 2,905.38 |
| Vietnamese Hope Baptist | 2,064.28 | 1,648.78 | 1,911.10 | 1,453.68 | 1,073.73 |
| Walker Community | 1,417.35 | 1,959.36 | 1,477.62 | - | |
| Westside Fellowship, Brusly | 1,534.97 | 2,134.47 | 2,795.32 | 4,075.75 | 3,525.00 |
| White Castle FBC | 1,251.59 | 1,138.44 | 1,083.57 | 1,291.88 | 1,246.82 |
| Woodlawn Baptist Church | 49,109.23 | 45,938.47 | 36,562.31 | 33,413.64 | 31,366.26 |
| Zoar Baptist Church | 18,382.18 | 22,841.83 | 21,029.79 | 21,276.48 | 22,998.04 |
| Misc. | 375.00 | 100.02 | 160.00 | - | |
| Total Contribution Receipts | \$ 418,286.56 | \$ 409,080.39 | \$ 439,826.42 | \$ 470,692.82 | \$ 467,909.77 |

**BAPTIST ASSOCIATION OF GREATER BATON ROUGE
2017 PROPOSTED BUDGET**

| BAPTIST ASSOCIATION OF GREATER BATON ROUGE | 2014 Actual | 2015 Actual | 2016 Projected Budget | 2017 Proposed Budget |
|--|-------------------|-------------------|--------------------------|-------------------------|
| REVENUES - Baptist Association of GBR | | | | |
| Church Contributions | | | | |
| Church Undesignated Contributions | 473,349.38 | 469,977.08 | 474,792.88 | 475,000.00 |
| Total Church Contributions | 473,349.38 | 469,977.08 | 474,792.88 | 475,000.00 |
| Supplementary/Other Income | | | | |
| Louisiana Baptist Convention | 16,500.00 | 30,000.00 | 30,000.00 | 18,000.00 |
| Budget Refunds BAGBR | 581.31 | 717.74 | 1,382.04 | 0.00 |
| Miscellaneous Income BA of GBR - regular | 125.00 | 1.30 | 1,500.00 | 0.00 |
| Cap One MM Banking (T Gold) | 125.01 | 93.53 | 85.52 | 86.00 |
| LA Bap Foundation Interest | 189.22 | 225.88 | 247.36 | 250.00 |
| Neighbors CD Interest | 1,603.20 | 1,769.56 | 1,787.74 | 1,800.00 |
| Interest Income | 0.27 | 0.75 | 2.01 | 2.00 |
| Miscellaneous Income BA of GBR - Oil Lease | 30,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue Reserve (to balance budget) | 0.00 | 27,032.54 | 16,660.70 | 36,602.45 |
| Revenue Reserve to Fund Positions | 53,486.31 | 0.00 | 0.00 | 0.00 |
| Total Supplementary/Other Income | 102,610.32 | 59,841.30 | 51,665.37 | 56,740.45 |
| Total Revenues BAGBR | 575,959.70 | 529,818.38 | 526,458.25 | 531,740.45 |
| EXPENSES - Baptist Association of GBR | | | | |
| MISSIONS & MINISTRIES PROGRAM | | | | |
| Missions | | | | |
| Missions Assistance | | | | |
| Supp-Mission - Continues from 2015/2016 | 8,650.00 | 0.00 | 5,063.30 | 4,400.00 |
| New Church Start Up (2017 FROM DESIGNATED) \$9600 | | | | |
| Account 882878 | 0.00 | 0.00 | 0.00 | 0.00 |
| Missions / Ministries | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| Total Missions Assistance | 10,450.00 | 1,800.00 | 6,863.30 | 6,200.00 |
| Ministries | | | | |
| Seafarer Ministry | | | | |
| Utilities - GSC | 2,960.83 | 3,137.52 | 3,253.50 | 3,400.00 |
| Maintenance & Supplies GSC | 2,119.00 | 2,133.03 | 2,042.00 | 2,000.00 |
| Van Operations - GSC | 3,897.32 | 3,612.33 | 3,012.86 | 3,500.00 |
| Phones including mobil - GSC | 5,757.90 | 6,169.80 | 4,622.08 | 4,500.00 |
| Insurance -GSC (1/2 from Designated 2016) \$2600 2017 DESIGNATED - Account 882845 | 250.00 | 3,173.75 | 2,348.25 | 2,600.00 |
| Total Seafarer Ministry | 14,985.05 | 18,226.43 | 15,278.69 | 16,000.00 |
| Collegiate Ministries | | | | |
| LSU - BCM | 69,999.96 | 69,999.96 | 70,000.00 | 70,000.00 |
| Southern - BCM | | | | 5,000.00 |
| Nichols State-BCM-ATCH | 5,000.04 | 5,000.04 | 5,000.00 | 1,000.00 |
| Total Collegiate Ministries | 75,000.00 | 75,000.00 | 75,000.00 | 76,000.00 |
| PERSONNEL EXPENSES | | | | |
| Personnel | | | | |
| Salaries | 259,116.14 | 289,509.71 | 273,940.06 | 290,149.15 |
| Retirement | 18,141.16 | 18,638.49 | 17,057.68 | 17,263.22 |
| Insurance | 37,120.45 | 28,056.88 | 31,679.12 | 31,200.00 |
| Taxes | 16,091.14 | 12,852.00 | 12,519.52 | 12,474.08 |
| Misc. (Convention, Auto, Personnel Development) | 20,000.00 | 19,408.93 | 20,019.06 | 21,004.00 |
| Total Personnel Development | 350,468.89 | 368,466.01 | 355,215.44 | 372,090.45 |

| BAPTIST ASSOCIATION OF GREATER BATON ROUGE | 2014 Actual | 2015 Actual | 2016 Projected Budget | 2017 Proposed Budget |
|---|-------------------|-------------------|--------------------------|-------------------------|
| CHURCH DEVELOPMENT & CHRISTIAN EDUCATION | | | | |
| Training - SS / Church / VBS | | | | |
| Training Total Church | 3,576.13 | 6,001.72 | 0.00 | 0.00 |
| VBS - Sunday School | 3,257.45 | 1,880.48 | 705.34 | 2,000.00 |
| Total Sunday School | 6,833.58 | 7,882.20 | 705.34 | 2,000.00 |
| Prison Ministry | | | | |
| Prison Ministry (2017 FROM DESIGNATED) \$15,000 Account 882832 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Prison Ministry | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Expenses | | | | |
| Youth Ministry | 538.06 | 0.00 | 0.00 | 1,000.00 |
| Senior Adult Ministry | 317.74 | 1,254.95 | 0.00 | 0.00 |
| Evangelism Ministry | 97.64 | 175.00 | 308.70 | 400.00 |
| Regional Pastors Meetings | 2,124.56 | 1,309.65 | 1,414.55 | 1,100.00 |
| Associational Leadership Mtgs | 4,223.62 | 3,239.97 | 4,167.28 | 4,200.00 |
| Mission Conf/Annual Mtg Events | 1,247.48 | 803.20 | 0.00 | 0.00 |
| International Mission Expense | 227.00 | 0.00 | 1,500.00 | 0.00 |
| Preaching Conference | 1,524.29 | 0.00 | 0.00 | 0.00 |
| Acadia Baptist Center | 900.00 | 900.00 | 900.00 | 900.00 |
| Total Other Expenses | 11,200.39 | 7,682.77 | 8,290.53 | 7,600.00 |
| OPERATIONS | | | | |
| Office Operations | | | | |
| Bank Chgs/Service Chgs/Legal | 2,945.58 | 3,480.01 | 2,900.00 | 2,900.00 |
| Misc. Promotion - Office | 105.00 | 0.00 | 0.00 | 0.00 |
| Postage - Office | 1,896.48 | 2,366.62 | 2,000.00 | 2,000.00 |
| General Office | 5,035.53 | 3,079.27 | 4,006.85 | 4,200.00 |
| Printing Supplies - Office | 5,258.33 | 4,350.16 | 4,325.07 | 4,500.00 |
| Equipment/Maintenance - Office | 3,550.61 | 2,925.90 | 2,114.57 | 2,500.00 |
| New Equipment - Office | 1,470.43 | 846.32 | 750.00 | 750.00 |
| Insurance - Office | 12,256.96 | 10,753.69 | 11,851.17 | 13,200.00 |
| Audit - Office | 0.00 | 0.00 | 10,000.00 | 0.00 |
| Web Site | 150.00 | 0.00 | 0.00 | 0.00 |
| Total Office Operations | 32,668.92 | 27,801.97 | 37,947.66 | 30,050.00 |
| Building Operations | | | | |
| Cleaning - Supplies - Office | 3,874.12 | 3,265.94 | 3,572.88 | 3,600.00 |
| Utilities Office | 7,021.63 | 6,316.49 | 6,347.26 | 6,500.00 |
| Building- Maint- Lawn- Office | 4,867.60 | 8,211.93 | 4,553.41 | 4,000.00 |
| Telephone - Office | 5,940.61 | 5,164.64 | 5,683.74 | 5,700.00 |
| Building Improvements | 146.43 | 0.00 | 7,000.00 | 2,000.00 |
| Total Building Operations | 21,850.39 | 22,959.00 | 27,157.29 | 21,800.00 |
| TOTAL BUDGET EXPENSES | 523,457.22 | 529,818.38 | 526,458.25 | 531,740.45 |
| Total Receipts Less Budget Expenses | | | | |
| Total Budget Receipts Less Budget Expense | 52,502.48 | 0.00 | 0.00 | 0.00 |

**JUDSON BAPTIST RETREAT CENTER
2017 PROPOSTED BUDGET**

| JUDSON BAPTIST RETREAT | 2015 Actual | 2016 Annual Budget | 2017 Proposed Budget |
|---|-------------------|--------------------|----------------------|
| REVENUES | | | |
| Retreat Operations Revenue | | | |
| General Fees - Retreat Center | 201,281.60 | 217,807.83 | 230,000.00 |
| Deposit - Retreat Center | 10,970.00 | 20,000.00 | 15,000.00 |
| Concessions - Retreat Center | 0.00 | 0.00 | 3,500.00 |
| Misc. Income - Retreat Ctr | 3,208.28 | 5,500.00 | 0.00 |
| Budget Refund RTC | 0.00 | 0.00 | 10,000.00 |
| Restricted Funds Release - RTC | 21,050.36 | 5,000.00 | 900.00 |
| Gift Shop - Sales | 9,729.81 | 9,000.00 | 0.00 |
| Gift Shop - Sales Tax | 870.67 | 750.00 | 0.00 |
| Total Retreat Operations Revenue | 247,110.72 | 258,057.83 | 259,400.00 |
| Retreat Camps | | | |
| GMC Camp | 70,959.86 | 75,000.00 | 90,000.00 |
| BMC Camp | 27,255.06 | 28,000.00 | 36,000.00 |
| Up & Coming Camp | 12,383.81 | 10,000.00 | 16,000.00 |
| Equestrian Camp | 5,290.36 | 6,000.00 | 6,000.00 |
| TIA Christmas Equestrian Camp | 0.00 | 0.00 | 0.00 |
| Fall Retreat | 8,097.62 | 3,500.00 | 2,600.00 |
| Volunteer Counselors Retreat | 0.00 | 0.00 | 0.00 |
| T-Shirts - Retreat Camps | 0.00 | 0.00 | 0.00 |
| WIT Camp | 0.00 | 0.00 | 0.00 |
| C I T Camp | 945.94 | 1,500.00 | 1,000.00 |
| Boy's Journey Camp | 0.00 | 0.00 | 5,000.00 |
| Total Retreat Camps | 124,932.65 | 124,000.00 | 156,600.00 |
| Horse Program Revenue | | | |
| Horse Program Fees | 16,211.60 | 16,000.00 | 16,000.00 |
| Misc Income Horse Program | 2,010.15 | 900.00 | 1,000.00 |
| Total Horse Program Revenue | 18,221.75 | 16,900.00 | 17,000.00 |
| Total Revenues RTC | 390,265.12 | 398,957.83 | 433,000.00 |
| EXPENSES | | | |
| Personnel | | | |
| Salaries | 104,540.46 | 118,328.00 | 130,300.00 |
| Retirement | 0.00 | 0.00 | 0.00 |
| Insurance | 6,270.53 | 15,380.83 | 0.00 |
| Taxes Payroll / Workers Comp | 15,682.50 | 17,900.00 | 18,000.00 |
| Total Personnel | 126,493.49 | 151,608.83 | 148,300.00 |
| Retreat Operations | | | |
| *Auto Ins- Van/Toyota - RTC | 1,662.00 | 0.00 | 1,700.00 |
| Bank Fees - Mer Ser - RTC | 314.45 | 1,200.00 | 500.00 |
| Credit Card Usage Fees RTC | 0.00 | 0.00 | 0.00 |
| Food - Retreat Center | 61,429.43 | 54,000.00 | 68,000.00 |
| Office Supplies - Retreat Ctr | 5,496.97 | 7,500.00 | 6,500.00 |
| Utilities - Retreat Ctr | 37,951.55 | 30,000.00 | 37,000.00 |
| Telephone - Retreat Ctr | 5,226.62 | 6,000.00 | 6,500.00 |
| Postage - Retreat Ctr | 472.26 | 500.00 | 500.00 |
| Conference Expenses - R C | 3,764.32 | 5,000.00 | 5,000.00 |
| Contingency Expenses - R C | 0.00 | 0.00 | 0.00 |
| Kitchen Equip/Supplies RC | 3,345.83 | 1,000.00 | 1,300.00 |

| JUDSON BAPTIST RETREAT | 2015 Actual | 2016 Annual Budget | 2017 Proposed Budget |
|-------------------------------------|-------------------|--------------------|----------------------|
| Concessions - R C | 5,740.22 | 5,000.00 | 5,000.00 |
| Recreation Equipment - R C | 269.01 | 0.00 | 600.00 |
| Camp Promotion - Retreat Ctr | 2,567.14 | 3,500.00 | 4,000.00 |
| Tools & Equipment -Retreat Ctr | 3,554.43 | 2,000.00 | 3,000.00 |
| Camper's Ins. - Retreat Ctr | 2,086.30 | 2,000.00 | 4,000.00 |
| Autb Insurance - RTC | 1,253.95 | 3,064.00 | 1,500.00 |
| *Building Property Ins - RTC | 27,160.67 | 27,500.00 | 27,500.00 |
| Miscellaneous - Retreat Ctr | 3,812.56 | 4,000.00 | 5,000.00 |
| Pool - Retreat Ctr | 2,901.46 | 2,000.00 | 3,000.00 |
| Buildings - Retreat Ctr | 26,018.15 | 25,035.00 | 25,000.00 |
| Tractor Fuel/ Repairs - R C | 6,473.71 | 8,000.00 | 6,000.00 |
| Truck Maintenance - R C | 1,365.25 | 6,000.00 | 4,000.00 |
| Other Equipment - R C | 7,739.90 | 6,000.00 | 6,000.00 |
| Grounds - R C | 5,031.55 | 4,000.00 | 5,000.00 |
| Reserve/Cap Imp Expense 2.5% | 8,945.49 | 9,200.00 | 11,000.00 |
| Gift Shop - RTC - Tax LA&WFel | 1,033.00 | 1,000.00 | 2,000.00 |
| Gifts Shop - Merchandise RTC | 3,682.15 | 4,000.00 | 6,000.00 |
| Building Improvements - R C | 0.00 | 4,500.00 | 3,000.00 |
| Equipment Improve - R C | 0.00 | 0.00 | 0.00 |
| Total Retreat Operations | 229,298.37 | 221,999.00 | 248,600.00 |
| Retreat Janitorial | | | |
| Janitorial Supplies - RC | 1,072.95 | 4,000.00 | 3,000.00 |
| Motel Linens - RC | 98.08 | 500.00 | 1,200.00 |
| Total Retreat Janitorial | 1,171.03 | 4,500.00 | 4,200.00 |
| Summer Camp Expenses | | | |
| Girls Mission Camps - Summer | 2,411.42 | 2,000.00 | 1,500.00 |
| Boys' Mission Camps - Summer | 1,694.27 | 2,000.00 | 1,500.00 |
| Teens in Action Expense | 511.50 | 1,200.00 | 1,000.00 |
| Equestrian Camp - Summer | 292.12 | 250.00 | 200.00 |
| Camp T Shirts - Summer | 4,412.38 | 0.00 | 5,000.00 |
| Total Summer Camp Expenses | 9,321.69 | 5,450.00 | 9,200.00 |
| Association Retreats | | | |
| Fall Retreats | 1,658.19 | 1,200.00 | 1,300.00 |
| Total Association Retreats | 1,658.19 | 1,200.00 | 1,300.00 |
| Horse Program Expenses | | | |
| Program Director - HP | 6,107.00 | 1,200.00 | 8,200.00 |
| Wranglers | 4,398.10 | 2,500.00 | 3,500.00 |
| Horse Feed | 8,608.05 | 9,000.00 | 7,000.00 |
| Vet Expense/Horse Program | 1,603.51 | 1,300.00 | 1,500.00 |
| Farrier Expense - HP | 775.00 | 0.00 | 1,000.00 |
| Tack - Horse Program | 33.90 | 200.00 | 200.00 |
| Misc. Expense - Horse Program | 796.79 | 0.00 | 0.00 |
| Total Horse Program Expenses | 22,322.35 | 14,200.00 | 21,400.00 |
| Total Expenses RTC | 390,265.12 | 398,957.83 | 433,000.00 |
| Total Rcpts/Disburs/RTC | 0.00 | 0.00 | 0.00 |

**BAPTIST ASSOCIATION OF GREATER BATON ROUGE
ADMINISTRATIVE COUNCIL
PETITIONARY LETTERS, CREDENTIALS, AND FELLOWSHIP COMMITTEE
RECOMMENDATION**

The Petitionary Letters, Credentials, and Fellowship Committee has received and acted on the request from each of the following churches for membership in the association. Upon their being officially interviewed, and upon their presentation of all required documents, the Administrative Council and the Petitionary Letters and Credentials Committee recommends that each of these churches be accepted into the Baptist Association of Greater Baton Rouge with all of the responsibilities and privileges of full associational membership.

- Providence Baptist Church, Reverend Philip Guay
12954 Joor Road
Baton Rouge, LA 70818

- New Life Baptist Church, Reverend Gary Richerson
2640 N. Magnolia Drive
Baker, LA 70717

- Gethsemane Baptist Church, Reverend Daniel Johnson
1101 Charles T. Smith St. (Formally America St.)
Baton Rouge, LA 70802

Petitionary Letters, Credentials, and Fellowship Committee Members include: Chairman John “Bud” Traylor, Steve Beckham, Jon Bennett, Chad Bolfa, Josh Causey, Mike Morris, Mark Robinson, Nick Taylor

Note: The churches listed above were approved for membership by the messengers at the BAGBR Annual Meeting on October 18, 2016 at FBC Baton Rouge.

In addition, during the business session, all other business was approved including committee and council recommendations and financial reports.

LOUISIANA BAPTIST CONVENTION
REPORTS

STATE MISSIONS SERVICES FOR CHURCHES AND ASSOCIATIONS

EXECUTIVE TEAM

David Hankins, Executive Director

David Cranford, pastor of First, Ponchatoula, faithfully served as President of the Executive Board this past year. Eddie Wren, pastor of First, Rayville, served as Vice President. Both served with diligence and dedication.

The Nominating Committee of the Board assigned members to the four major committees and recommended their officers. Tom Harrison, executive pastor of Broadmoor, Shreveport, served as chairman and Chad Hardbarger pastor of Emmanuel, Shreveport, served as vice chairman.

The work of the Board is divided into four major committees: Administrative, Business and Finance, Properties, and Missions Support. It is through the Administrative Committee that the administrative policies and actions are reviewed and approved. David Denton, pastor of Highland, New Iberia, served as chairman and Dwayne Monk, pastor of New Hope, Choudrant, served as vice chairman. The Business and Finance Committee is responsible for recommending long-range and short-range goals for the Convention, planning and recommending the Convention budget, reviewing and appraising the audits, financial policies and practices of Convention agencies and institutions. Brent Cating, member of First, Lake Charles, served as chairman and Tim Moffett, pastor of First, Eunice, served as vice chairman. The Missions Support Committee is responsible for reviewing and approving funds for the mission budget supplements, church loans, and special requests from missions for financial assistance. Roy “Thumper” Miller, pastor of First, Mansfield, served as chairman. Louis Charrier, pastor of Lakefront Community, St. Martinville, served as vice chairman. The Properties Committee is responsible for properties owned or leased by the Executive Board. Joe Senn, pastor of Crockett Point, Winnsboro, served as chairman until the time of his death when vice chairman Eddie Wren, pastor of First, Rayville, became the chairman.

Dr. Wayne Sheppard serves in the Executive Office as Executive Assistant to the Executive Director. He also directly relates as the liaison to the Associational Directors of Missions. Dr. Tim Patrick has served as President of the LADOM Fellowship (Louisiana Associational Directors of Missions). The annual retreat for DOM's and wives was held in Baton Rouge April 28-30, 2016. Dr. Hankins and Dr. Sheppard are grateful for the partnership enjoyed in these relationships and in the effort of togetherness to reach the state of Louisiana and strengthen the churches.

Dr. Sheppard directs the Partnership Missions division. The 2020 audience of “Every People Group” umbrellas this work. Connecting churches through IMB and NAMB are a major focus. We have ministered to returning IMB missionaries in 2016. Volunteer mobilization of mission individuals and mission teams from Louisiana churches is implemented through the “Cast The Net” site. Engagement of people groups occurs through Connect Tours. Dr. Sheppard facilitates churches to develop an Acts 1:8 global strategy which begins at home. Many people groups of the world reside within Louisiana.

BUSINESS & INFORMATION SERVICES TEAM

Dale D. Lingenfelter, Director

The Business and Information Services Team serves as a support group for all the work of the LBC State Missions Services. The team provides expertise in the areas of financial accounting, information technology, facilities maintenance, office services and human resources. Our goal is to enhance and support the work of all LBC Teams so they accomplish the missions and ministry goals of the Convention.

In addition to coordinating the Annual Church Profile (ACP) process for the state, Shana Johnson serves as Information Services Support Manager and is responsible for the overall information technical support systems of the Convention and several state entities that are housed within the Baptist Building. In cooperation with other SBC state conventions and national SBC entities, Information Services has been instrumental in developing an on-line database of all SBC congregations and leadership. This program is replacing or directly feeding data to all national database programs. The database consists of all information collected through the ACP each year, as well as information directly communicated to the office. All information is retained so as to maintain historical statistical and leadership information for each reporting congregation. Through her team's effort along with assistance from the entire State Mission Services Staff, ACP reporting of all Louisiana Baptist congregations maintains an above average reporting percentage within the SBC network of congregations. Also, congratulations to the 2015 Associational Clerks from 16 Associations who had 100% reporting for the 2015 ACP year.

The LBC Accounting Team, led by Rusty Johnson, provided Louisiana churches with on time and accurate information regarding the 2016 massive tax blitz by the federal government and the state of Louisiana. It started with the Affordable Care Act and filing the 1095C's. Then the Louisiana legislature, whom has the most complex sales tax laws in the U.S., required churches to collect sales taxes. Because you spoke up, the legislature reversed themselves and now the old rules apply after July 2016. In addition, consistent with prior years, the Louisiana Baptist Convention received an excellent review on their Annual Audit Report.

Tall Timbers' Director, Sam White, and his staff continue to serve the churches of the Louisiana Baptist Convention by providing a place for retreats, conferences, camps, seminars, and other events. This is accomplished by programs sponsored by Louisiana Baptist Convention entities, Tall Timbers, and church groups who provide their own programs. We again saw tremendous increases in attendance in our summer camps for youth and children in 2016. Many people are making life-changing decisions for God at Tall Timbers each year. This year, we continued construction of the Georgia Barnette Conference Center and hope to complete it in September 2016. The GBCC will be used to equip and inspire our churches to engage in mission activities that will make inroads into the lives of un-reached people of Louisiana. The chapel in the GBCC will be named "Kathryn Carpenter Chapel" and will replace the old chapel that was taken in the expansion of US Highway 165 in 2003. We also began conversion of the Cypress Conference Building back into a cabin and hope to complete that re-model in time for 2017 summer camps.

The Business and Information Services Team considers all of its various areas of support work as ministry unto the Lord. We count it a privilege to serve our Lord by serving our colleagues and Louisiana Baptists in the work of reaching Louisiana for Christ and strengthening our churches.

BAPTIST COLLEGIATE MINISTRY

Mark Robinson, Director

#Reach #Connect #Strengthen #Mobilize

Eight-nine thousand students **reached** by Baptist Collegiate Ministry. That's a number that is hard to understand. It is the equivalent of the 5th largest city in Louisiana behind metro New Orleans, Baton Rouge, Shreveport, and Lafayette. As this report is presented each fall, we are in the height of our student outreach. Every campus has purposeful outreach to touch the lives of collegiate with the Gospel of Christ that **Connects** the campus with the local church. The BCM ministry intentionally programs to **connect** college students with church staff and mission volunteers on the campus.

Over 4800 students can be considered active in our day to day ministry that includes discipleship, worship, fellowship and mission **mobilization**. The students are given opportunities to **strengthen** their walk with Christ and discover the unique plan God has for their lives.

Hundreds of students have been and will continue to be involved in Disaster relief to our state. The BCM staff and students are a key component of our states disaster relief strategy. Young, energetic missional strong bodies are among the first responders to go into homes and help remove flood damaged items and furnishings and haul out wet dry wall. I have witnessed and stood with students from all four corners of the state and in between bringing hope to families that have been devastated by the floods of 2016. We **mobilize** students to be the hands and feet of Christ.

One specific highlight is the hiring of Thomas Worsham, formerly First Baptist Minden Youth Minister, as the BCM director at Louisiana College. It doesn't take but a few minutes on campus to realize the impact BCM is having under his leadership. The future of Louisiana College is bright and BCM is right in the middle of all the great new things there.

We are currently in the midst of rain-soaked renovations at Southeastern Louisiana University BCM, but making great progress. Ground breaking for the new ULM BCM building will be held in September. Finally, please pray for college students as they work together to share the Gospel of Christ on campus for a 24 hour a day, and a weeklong event this October called Engage 24.

COMMUNICATIONS TEAM

John Kyle, Director

Our strategy is simple. We pray our impact is significant.

As we serve the Lord, and you, we've developed a two-prong communications strategy – an internal strategy and an external strategy.

Internally we serve the State Missions Services teams (Missions and Ministries Team, Evangelism and Church Growth Team, etc.) with the goal of raising the creativity and quality of everything that is produced. We hope you've noticed the difference in the resources you're receiving either via mail or digitally.

We also serve you and strive to create resources that can help improve communication with your congregation and your community. Check out these free resources:

- 21 Free Tools You Should Know About: LouisianaBaptists.org/21-free-tools-know/
- Growing Your Ministry with Facebook: LouisianaBaptists.org/grow-ministry-facebook/
- 12 Media Resources You Can Use Now: LouisianaBaptists.org/12-media-resources
- Getting Started with Social Media: LouisianaBaptists.org/socialmedia/

On the website, LouisianaBaptists.org, there are also resources to educate your members regarding the missions and ministries you support through the Cooperative Program. And we have just added a giving page that talks about the basics and the blessings of tithing. Remember when your parents helped you put money in the envelope and you looked forward to putting that money in the offering plate? There's something exciting about giving back to God.

Externally, we desire to communicate God's truth to the two million or more people in Louisiana who do not have a personal relationship with Jesus.

Here for You, an evangelistic media campaign, was launched in mid-2014 to accomplish this desire.

Here for You has three primary goals:

1. Infiltrate and influence the culture.
2. Create opportunities for spiritual discussions.
3. Motivate those seeing the commercials to check out the Gospel and local Louisiana Baptist churches.

Following pilots in Southwest and Northeast Louisiana, we launched the third pilot of *Here for You* in 2015 in Southeast Louisiana. Through May of 2016, the TV commercials aired more than 11,275 times on broadcast and cable outlets in the New Orleans market. In excess of 3,700 people visited the splash page, LouisianaBaptists.info, resulting in an additional 2,600 views of the spots. There also have been over 200 searches for area churches and social media platforms such as Instagram, Pinterest and Twitter have generated hundreds of thousands of impressions and thousands of clicks.

Please visit the splash page, LouisianaBaptists.info, and share the commercials on your church website and via your personal social media channels. Ask the Lord to allow us to seed the truth of His word inside every heart and every home almost every day.

Here for You prayer warriors are needed! Jesus told his disciples to always pray and never give up (Luke 18:1, NLT) – this includes us! We need to learn how to pray for those who do not know Jesus – even if we don't know who they are! To commit to pray for *Here for You*, email [Hello@LouisianaBaptists.org](mailto>Hello@LouisianaBaptists.org). We continue to pursue the goals outlined in the President's 2020 Commission and invite you to take the 2020 Church Assessment at LouisianaBaptists.org/2020.

Please like Louisiana Baptists on Facebook (@LouisianaBaptists) and follow us on Twitter (@LaBaptists). And remember to visit our website, LouisianaBaptists.org, and sign up to receive our weekly e-newsletter.

Thank you for the privilege of serving the Lord and you.

EVANGELISM-CHURCH GROWTH TEAM

Wayne Jenkins, Director

Keith Manuel, Evangelism Associate

The Evangelism/Church Growth Team seeks to assist Louisiana Baptists by serving as catalysts, consultants and conduits of ministry in areas of church programming. Wayne Jenkins serves as the Director for this team. He and Keith Manuel, Evangelism Associate, plan and coordinate the work of Evangelism with events such as the Evangelism Conference, which will be at Temple Baptist Church, Ruston, January 23-24, 2017, prison ministry, Bible distributions, and strategic planning and trainings for local associations and churches. In addition, this team facilitates the work of Revitalization, providing resources, tools, and consultations for churches to develop a customized strategy to address their needs. We provide both people resources and material resources to assist churches in reaching their commitments.

Steve Maltempi, Youth Ministry Strategist, coordinates work to reach, teach, and equip teenagers and their adult leaders. Our office conducted individual and associational Youth Ministry consultations and Youth Sunday School leadership training conferences. Clear Youth Camp held at Tall Timbers provided 3 different camp opportunities in July with record attendance of over 1,000 teenagers and leaders. Camp will extend to 4 weeks in 2017. The Youth Evangelism Celebration continues to be the largest ministry event in the Louisiana Baptist Convention with 5,700 attending at the Cajun dome in Lafayette in 2016.

David Anderson serves as the Children's Ministry Strategist. This year, Pre-Teen Invasion met at two locations, Temple Baptist in Ruston and at FBC, Lafayette. These events reached more than 1,200 children in grades 4-6. Vacation Bible School training was held at Tall Timbers and saw 400 being trained on the state level. Airline Baptist Church, Bossier City and the New Orleans Baptist Theological Seminary hosted the annual Childhood Education Workshop. Strong attendance continued with 560 weekday teachers receiving training and encouragement. Bible Drill also continues to hold strong interest with children across the state, committing God's Word to their memory weekly.

Jeff Ingram, Adult Ministry Strategist, coordinates the work of adult Sunday School, small groups, and discipleship. The Senior Adult Luncheon at the Evangelism Conference had over 785 attendees. The January Bible Study previews, the Baptist Doctrine Study previews were conducted. The Louisiana Baptist Christian Education Association continues to provide opportunities for ministers of education to find encouragement, develop strategies, and form networks. The two college student GOLLA teams helped lead VBS in 24 churches this past summer. Sunday School, Small Group, and Discipleship training conferences for church staff and lay leaders continue to be requested.

Sean Keith, Sunday School/Discipleship Strategist, has partnered with churches and associations to offer 8 – 10 Associational Conferences and three Regional Conferences. Our statewide ReGroup Conference was at Summer Grove BC in Shreveport on August 13, 2016. We expect to train between 2000 to 2500 leaders in training events this year. In 2017, The ReGroup Conference will be in two locations on August 12, 2017 at FBC Covington and Philadelphia BC in Deville. We have launched the ReGroup Coaching and Cluster Coaching to assist churches who desire to revitalize their ministries. These resources, tools and events are found on www.louisianabaptists.org/regroup. We continue to create online resources for print and video. Finally, churches have utilized the One Day Sunday School Evaluation, Pastor/Sunday School Director Workshops and other customized training events to help leaders develop key strategies for the future of their church.

MISSIONS AND MINISTRY TEAM

John D. Hebert, Director

The Missions and Ministry Team is comprised of Church Planting, Compassion Ministry, Mission Builders, Men's Ministry/Disaster Relief, and Women's Missions and Ministry under the leadership of John Hebert, Team Leader.

Dr. James Jenkins, Director of Church Planting, gives leadership to our church planting team. The team is engaged in carrying out one of the 2020 Commission goals through our 10-3-1 Associational Church Planting Strategy Plan. The goal is to plant 300 new churches by the year 2020, of which 100 will be new non-Anglo congregations. In order to impact lostness proportionately, the team worked to plant three churches in south Louisiana for every one new church plant in the north. Since 2010, the team has started over 150 churches over 50% of our goal. Dr. Jenkins is assisted by Carlos Schmidt and Lane Corley.

Led by a 20-member task force, **Women's Missions and Ministry**, is re-visioning the objectives and building strategic approaches in mission's education and women's ministry that will lead us to serve all people groups in today's generations and generations to come. As this develops we will better serve women, children and teens in our churches with fresh approaches through events and to equip leaders for ministry and missions that touch lives for Christ in all possible ways. Janie Wise and Jess Archer are committed to helping our churches pray for, give to, engage in and learn about God's work in our communities, our state, our nation and our world.

Louisiana Baptists responded to the financial needs of missions in the following way in 2014-2015:

- Georgia Barnette State Missions Offering (Jan 1-Dec 31, 2015)
Received: \$1,544,830.65
Goal: \$1,800,000
- Lottie Moon Christmas Offering for International Missions (June 1, 2015-May 31, 2016)
Received: \$4,119,349.85
State Goal: \$5,100,000 National Goal: \$175,000,000
- Annie Armstrong Easter Offering for North American Missions (Jan 1-Dec 31, 2015)
Received, \$2,094,039.88
State Goal: \$2,200,000

Dr. Jeffrey Cook leads our Compassion Ministries work and has continued to grow the Association Compassion Missionary (ACM) strategy in many of our urban associations. In addition, training activities continue all over the state to help churches know how to do compassion ministry. The goal is for EVERY church to participate in Compassion Ministry by 2020.

Dr. Gibbie McMillan, Disaster Relief and Men's Ministry Strategist reports there has been a great outpouring of volunteers to help the people whose houses were flooded throughout Louisiana. Hundreds of volunteers were trained in incident command and mud-out. We've had flooding regularly in our state for the past year and a half and the need for volunteers is growing. We have emphasized building strong relationships with the GOSHEP (Governor's Office of Homeland Security and Emergency Preparedness) AND THE EOC's (Emergency Operation Centers) across the state.

The Mission Builder program, under the leadership of Robert Woods, continues to help our missions and churches for first unit buildings and renovations. Significant progress has been made on the Georgia Barnette Conference Center and the work was completed in September 2016. Robert works with armies of volunteers from across the nation and state to help our missions and churches.

PASTORAL LEADERSHIP TEAM

Bill Robertson, Director

2015 was a very good year for the Pastoral Leadership Team. We were able to serve our churches in various areas of ministry.

The Shepherds Rest was conducted in 6 churches with 3 of them being bi-vocational pastors. It involved 40 Sundays filled by 18 volunteers to serve both the church and pastor at no cost to them.

Our team conducted 14 Pastor Search Committee training meetings around the state.

Conflict mediation kept us busy throughout 2015 involving 11 different churches and 17 different meetings.

The Church Administration area of our team conducted: 15 finance/budget meetings, 14 compensation planning meetings, 8 church documentation consultations, 12 administrative matters, 12 marriage/sexuality consultations, and 6 workshops for administrative assistants. There were 12 regional and associational GuideStone events and 152 individual appointments to help our pastors plan for retirement.

Through our partnership with Granberry Counseling Center, we were able to help 63 ministers and families.

LOUISIANA BAPTIST MESSAGE

Will Hall, Editor

During 2016, our 130th year of ministry in the Bayou State, the *Louisiana Baptist Message* continued to focus our coverage on the cooperative ministries that define Louisiana Baptists. We also began our second year to place an intentional emphasis on evangelism and soul-winning – to encourage an even greater harvest among our churches. Additionally, we responded to a number of emerging issues, events and developments which figured prominently in Louisiana Baptists collective work here, across the nation and around the world.

Early in the year we provided expansive reporting on the flooding across the state and Louisiana Baptists' extraordinary response to the tragedy through our comprehensive disaster relief efforts, including our work with Southern Baptists from 10 other states who joined us in the massive recovery effort.

More than 18,000 homes were affected, according to Federal Emergency Management Agency records.

Importantly, most of the destruction took place in the northern part of the state where 70 percent of our churches are located and a sizable portion of our disaster relief volunteers reside. Many of them were dealing with personal losses, but still contributed multiple weeks working to help others also in need. We told their stories of courage and commitment, sustained by their abiding faith in Christ.

We have only just begun to tell the stories of tragedy and triumph rising from the floods which hit the southern part of our state in August, destroying more than 40,000 homes.

But as in past disasters, our goal is to share such news in the context of God's prevailing grace and glory, and, especially His ability to take what might appear as evil and use it for good -- even for the transformation of someone's heart and life.

The *Louisiana Baptist Message* is not a crusading investigative journalism outlet -- our mainstay is not chasing down controversies. However, we are committed to transparency and to informing Louisiana Baptists so they can capably serve in their respective roles within the checks and balances that necessarily function at all three levels of autonomy within the Louisiana Baptist Convention and our Southern Baptist Convention affiliation.

In that regard, we asked direct questions Louisiana Baptists were asking -- and still want to know -- about decisions that have resulted in a radically reshaped overseas missionary force. We also addressed controversies being raised among Southern Baptists regarding an apparent schism among national leaders with respect to voting in the U.S. presidential election. The *Louisiana Baptist Message* also produced revealing articles about the three candidates in the vote for SBC president -- a critical leadership position during this time of obvious turmoil within our voluntary fellowship of churches.

But the overall focus of our ministry for 2016 is perhaps best represented by the headline of a special story package we published in the August 11 edition: "3,202 Saved in Brazil!"

Finally, we hope you are among the tens of thousands of readers who have noticed our revamped website. It allows us to provide more offerings for online readers while streamlining the process internally. We are able to better emphasize our Louisiana-specific content while also presenting something of a one-stop shop in our attempt to meet the many information needs of our readers.

Our pursuit of continuous improvement in the print edition and online version of the *Louisiana Baptist Message* is reflective of our commitment to address the wide span of information needs among the five generational cohorts that compose the membership of *Louisiana Baptists'* churches -- the two generations who built a legacy of cooperative ministries in Louisiana, the generation presently stewarding these ministries and another just now making its mark, and the generations who will be following them.

Louisiana Baptists can rest assured the *Louisiana Baptist Message* remains a faithful partner in the Gospel.

Accounts

| Assets | | |
|--|---------------|---------------------|
| Current assets | | |
| 001010 - Cash In Bank | \$7,204.16 | |
| 001405 - McDaniel Endowment | \$40,594.53 | |
| 001406 - McDaniel - Unrealized | \$7,420.42 | |
| 001413 - Typesetting Reimbursement | \$24,924.40 | |
| 001414 - LBF Temporary Funds | \$14,340.73 | |
| 001415 - LPC Auto | \$4,696.66 | |
| 001416 - LBF General Reserve | \$54,751.13 | |
| 001417 - GEN/RESV-UNREAL GAIN/LOSS | \$46,193.40 | |
| 001420 - Endowment Funds P | \$67,350.91 | |
| 001425 - Endowment Funds AE | \$21,339.42 | |
| 001426 - ENDOWMENT FUNDS-UNREALIZE | \$18,496.28 | |
| 001500 - Software | \$2,138.75 | |
| 001501 - Depreciation/Software | (\$829.31) | |
| 001602 - Furniture & Fixtures | \$53,772.05 | |
| 001604 - Deprec Furnitur& Fixtures | (\$45,377.48) | |
| 001607 - Utilities Deposit | \$1,000.00 | |
| 001702 - Automobile | \$15,954.99 | |
| 001704 - Depreciation/Automobile | (\$7,977.50) | |
| 001802 - Prepaid Postage | \$3,448.82 | |
| 001806 - Unexpired Insurance | \$2,004.67 | |
| Total Current assets | | \$331,447.03 |
| Receivables | | |
| 001202 - A/R Advertising | \$15,354.54 | |
| 001208 - A/R Subscriptions | \$18,237.51 | |
| 001212 - A/R ChurchPage Service | \$941.76 | |
| 001213 - A/R Coop Prog Inc | \$19,476.34 | |
| Total Receivables | | \$54,010.15 |
| Total Assets | | \$385,457.18 |
| Liabilities, Fund Principal, & Restricted Funds | | |
| Liabilities | | |
| Current Liabilities | | |
| 002102 - Accounts Payable | \$30,826.46 | |
| 002200 - Subscriptions Paid in Adv | \$1,659.19 | |
| 002300 - Endowment Funds Intern | \$95,248.41 | |
| 002306 - McDaniel Endowment | \$38,735.77 | |
| 002504 - Accrued FICA | \$3,039.26 | |
| 002505 - Accrued FICA Medical | \$673.86 | |
| 002506 - Accrued Federal W/H Tax | \$2,201.28 | |
| 002508 - Accrued State W/H Tax | \$670.74 | |
| 002510 - B E L W/H | \$100.00 | |
| Total Current Liabilities | | \$173,154.97 |
| Equity | | |
| 002904 - Paid In Surplus | \$67,513.61 | |
| Total Equity | | \$67,513.61 |
| Total Liabilities | | \$240,668.58 |
| Fund Principal | | |
| 002906 - Earned Surplus | \$134,326.42 | |
| Excess Cash Received | \$10,462.18 | |
| Total Fund Principal and Excess Cash Received | | \$144,788.60 |
| Restricted Funds | | |
| Total Temporarily Restricted | \$0.00 | |
| Total Permanently Restricted | \$0.00 | |
| Total Restricted Funds | | \$0.00 |
| Total Liabilities, Fund Principal, & Restricted Funds | | \$385,457.18 |

LOUISIANA BAPTIST FOUNDATION
Section One
Program Development and Plans

The Foundation was chartered as a non-profit agency of the Louisiana Baptist Convention in 1944 for the purpose of encouraging and assisting with gifts to the churches, institutions and entities of the LBC and the Southern Baptist Convention. A total of 14 Trustees govern the LBF with 12 elected by the Convention and the Executive Director of the LBC and the Convention President serving ex-officio. The LBF receives approximately 31% of its operational funding from the Cooperative Program with the remainder provided through fee-based income on assets under management.

The Foundation continues to assist with gifts to support Baptist ministries and to provide investment management and trust administration services for churches, institutions and ministries of Louisiana Baptists, as well as for individuals who wish to sustain Baptist ministries into the future. Donors are encouraged and assisted with gifts through a variety of methods including Gift Annuities, Bequests, Donor Advised Funds, Charitable Remainder Trusts and Pass Through gifts. Some 2015 highlights included:

- ◆ *Distributions of \$3,897,511 were made in 2015. The total market value of assets managed at December 31, 2015 was \$164,197,464.*
- ◆ *411 Louisiana Baptist churches, agencies and institutions had over \$70 million on deposit in the Foundation's Short Term Fund (STF) at December 31, 2015. The STF provides a savings account option with instant liquidity and still offers a competitive interest rate. Other added benefits of using the STF include the ACH electronic transfer system and the monthly e-mail statement service. There were 310 participants in the ACH system in 2015.*
- ◆ *Gifts, bequests and trusts received by the Louisiana Baptist Foundation for the support of Christian ministry totaled \$6,132,277, in 2015. Every gift is significant because it supports ministries that spread the Good News of salvation through Jesus. Some examples are highlighted below:*
 - *"Pass-through" gifts exceeded \$4,000,000 for the year 2015. These are gifts of property such as securities or real estate, which are sold by the Foundation and the proceeds passed to the ministry chosen by the donor. The ministries receiving these gifts included several local churches, ministry in Alaska and Louisiana Baptist Children's Home.*
 - *Completed the successions and settlement of 3 estates that provided nearly \$600,000 to 2 local churches as well as international and North American missions.*
 - *Helped several families complete estate stewardship plans that will provide an estimated \$700,000 to the churches and ministries they have selected.*
- ◆ *In early 2016, the Foundation's advertising focus has been on a recent survey that revealed that 37% percent of regular tithers or givers to faith based organizations would leave a gift in their estate plans if they were asked! The Foundation staff is encouraging pastors and leaders of Baptist ministries to ask their supporters to remember their church or organization in their Will or estate plans to further the ministry of the Gospel.*
- ◆ *Cooperative Program dollars invested in the Louisiana Baptist Foundation yield great returns for the Convention and its entities. In 2015, the LBF received \$242,425 from the Cooperative Program and the LBF distributed \$3,232,338 to Baptist causes in return. Over the 71-year history of the Foundation, the Cooperative Program has invested \$9,388,099 while over \$121 million has been distributed for Baptist causes!*

For more information regarding the services of the Louisiana Baptist Foundation, please visit our website at www.LBFinfo.org or call the Foundation office toll free at 1-877-523-4636.

**LOUISIANA BAPTIST FOUNDATION
STATEMENTS OF FINANCIAL POSITION
JULY 31, 2016
OPERATING ACCOUNT**

| ASSETS | |
|--|---------------------|
| CURRENT | |
| Cash and money market | \$ 8,466 |
| LBF Short Term Fund | 610,899 |
| Other receivables | 29,236 |
| Prepaid expense | <u>17,757</u> |
| | 666,358 |
| INVESTMENTS | |
| LBF Group Investment Fund (Market Value) | 398,670 |
| FIXED | |
| Furniture and equipment, net of depreciation | <u>110,588</u> |
| TOTAL ASSETS | <u>\$ 1,175,616</u> |
| LIABILITIES AND NET ASSETS | |
| LIABILITIES | |
| Accounts payable and other liabilities | \$ 181,700 |
| NET ASSETS | <u>993,916</u> |
| TOTAL LIABILITIES AND NET ASSETS | <u>\$ 1,175,616</u> |

ASSETS UNDER MANAGEMENT

| ASSETS | |
|---|-----------------------|
| CURRENT | |
| Cash, money market accounts and certificates of deposit | \$ 25,535,011 |
| Accrued interest and other receivables | <u>597,954</u> |
| | 26,132,965 |
| INVESTMENTS (Market Value) | |
| | <u>139,614,407</u> |
| TOTAL ASSETS | <u>\$ 165,747,372</u> |
| LIABILITIES AND NET ASSETS | |
| Agent accounts, held for others | \$ 124,539,514 |
| Trust accounts, LBF as Trustee | <u>41,207,858</u> |
| TOTAL LIABILITIES AND NET ASSETS | <u>\$ 165,747,372</u> |

Louisiana Baptist Children's Home and Family Ministries
Dr. Perry Hancock, President & CEO

In its 117th year of ministry Louisiana Baptist Children's Home and Family Ministries continued its mission of providing love, care and hope in Christ for children and families in need. The Children's Home provided a positive Christian witness through its residential child and family care programs, foster care and adoption ministries, Granberry Counseling Centers, the Mobile Pregnancy Care Center, Christian Women's Job Corp, and Orphans Embrace.

In 2016 the Children's Home provided ministry services for over 4,400 children, families, and individuals. Through its residential and foster care ministries, LBCH served 205 children. Sixty-two of those children and their mothers were provided with housing and other support services through the HomePlace family care ministry.

Through its Connect 127 foster care and adoption ministries, the Children's Home provided support services for 90 children across the state. The mission of Connect 127 is to provide Baptist homes for Louisiana's foster children and to provide foster care and adoption ministry training for local churches.

The Granberry Counseling Centers staff provided professional Christian counseling for 1,552 individuals during the year. Through its Minister Care program, a partnership with the Pastoral Leadership division of LBC, Granberry provided counseling for 91 Louisiana Baptist minister families.

The Mobile Pregnancy Care Center provided a pro-life witness for over 1,200 women across the state. The Children's Home also maintained its support of a pregnancy resource consultant in partnership with the LBC Missions and Ministry division.

Christian Women's Job Corp provided life and job skills training for 91 women. New job skills certificate programs were added in 2016 and the high school equivalency track was updated. Classes were also provided for women at Robinson Place, a Monroe Housing Authority community.

In 2016 the Children's Home shared God's love in word and deed through its international orphan care ministry, Orphans Embrace. Eighty-three Louisiana Baptists ministered to over 1,100 children and others in Nicaragua, Guatemala, and Haiti. The Children's Home continued its partnership with Louisiana Baptists to provide care for orphans in Haiti.

Louisiana churches once again provided support for the Children's Home through the Annual Children's Home Sunday Offering. The offering provides for many of the critical needs the children have during the year. Churches also continued to support children and families at the Home through the Fall Food Roundup which provides all of the non-perishable foods needed for the entire year.

In the summer, churches from across Louisiana donated their VBS offerings to support the children. Many churches provided additional support in various ways throughout the year and God used LBC Cooperative Program giving from the churches to share His love with those in need.

As a result of the support from our churches and the great witness provided by the various ministries of the Home, over 180 people experienced the joy of salvation in Christ and received real hope for life and life eternal. Thank you Louisiana Baptists for meeting needs and changing lives through your Louisiana Baptist Children's Home and Family Ministries.

LOUISIANA COLLEGE
Dr. Rick Brewer, President

Dear Louisiana Baptist Family:

The Lord is at work at Louisiana College in so many ways that they are almost too numerous to note. By way of overview, we are grateful that our faith integration initiative was exemplified by 12 students who spent part of their summer in missions and ministry across Louisiana, the US, and the world, and by our Student Life personnel who led a mission team to serve at Acres of Hope in Uganda.

Perhaps most evident of God's favor at LC regards campus improvements. We are indebted to Campers on Mission, a team of retirees that refurbished our iconic fountain and completed several significant projects. Donor support fostered renovations in two residence halls that have received major work: carpet and paint in lobbies and corridors, bathroom fixtures, air-handling units, upgraded electrical power service, wireless internet access points, flat screens with Bluetooth technology, charging ports for mobile devices, and a movie room with theater seating. Resulting from a hail storm about a year ago, a significant insurance claim includes 18 campus roof replacements, numerous interior repairs, and the refurbishment of Guinn Auditorium's interior.

In an effort to further equip students for effective leadership and ministry, this fall we launched a BA in Leadership with concentrations in Christian Studies, Business, and Communications. Also, our new Bi-vocational Pastor Certificates -- one in Pastoral Ministry, the other in Missiology -- should ultimately enhance the ministry of many Louisiana Baptist churches.

Filling vital roles at LC, we promoted Dr. Jerry Pounds as Vice President for Academic Affairs, Dr. Cheryl Clark as Associate Vice President for Academic Affairs, CFO Randall Hargis as Executive Vice President, and Dr. Amy Craig as Dean of our School of Education. LC's head basketball coaches -- Patrece Carter, women; and Reni Mason, men -- were promoted to Associate Athletic Directors.

We also appointed Rev. Vincent Smith as Dean of Students. He will focus on student life, retention, service learning, and international student services. Rev. Smith will continue serving as the lead pastor for The Circle Church, a recent LBC church plant in Alexandria.

Thanks to a concentrated and maximized effort in recruiting, our enrollment indicators are very encouraging as they reveal a significant uptick in first-time freshman for the fall semester.

Our Board of Visitors continues to grow. To date, 96 people have committed to the BOV scholarship fund that wholly and solely aids qualified students, thus providing financial aid to more than 137 students. Such selfless generosity yields significant student assistance.

We want to invite all Louisiana Baptists to our first annual Values and Ethics conference, Oct. 10-11. This event will highlight the intersection of theology and science regarding humanity's origin, and how this worldview is shaping significant change in business, higher education, healthcare and other societal categories.

We are always grateful for our Louisiana Baptist Churches, whose members sacrificially support the Cooperative Program and enable the College to prepare graduates and transform lives. We offer our thanks today, and trust that eternal dividends will accrue as our graduates enter the marketplaces of the world and live out their Christian worldview daily.

Cathy and I are constantly reminded of God's blessings for us through Louisiana College, and we consider it a humble privilege to serve God and you as we minister for the sake of the College and the life-changing Gospel of Jesus Christ.

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David Miller, Associate Director Seafarer Ministry

SAVE THE DATE

Baptist Association of Greater Baton Rouge

128th Annual Session

will be held at Florida Boulevard Baptist Church

on October 17, 2017

Speaker: Dr. Jerry Young

“of the sons of Issachar who had understanding
of the times, to know what Israel ought to do...”